



**KWADUKUZA MUNICIPALITY  
APPROVED DRAFT ANNUAL  
BUDGET  
2015/2016**

## **ABBREVIATIONS & ACRONYMS**

AFS	Annual Financial Statements
AMC	Asset Management Committee
BSC	Budget Steering Committee
BTO	Budget & Treasury Office (Finance Department)
CFO	Chief Financial Officer
DORA	Division of Revenue Act
DORB	Division of Revenue Bill
COGTA	Co-operative Governance & Traditional Affairs
EXCO	Executive Committee
FMG	Financial Management Grant
GAMAP	Generally Accepted Municipal Accounting Practice
GDP	Gross Domestic Product
GRAP	Generally Recognised Accounting Practice
HIV/AIDS	Human Immunodeficiency Virus / Acquired Immune Deficiency Syndrome
IBTs	Inclining Block Tariff Structures
IDP	Integrated Development Plan
IT	Information Technology
KDM	KwaDukuza Municipality
kWh	Kilo Watt Hours
MANCO	Management Committee
MFMA	Municipal Finance Management Act 2003 (Act No. 56 of 2003)
MIG	Municipal Infrastructure Grant
MM	Municipal Manager (Accounting Officer)
MPCCs	Multi-Purpose Community Centres
MPRA	Municipal Property Rates Act 2004 (Act No. 6 of 2004)
MSA	Municipal Systems Act 2000 (Act No. 32 of 2000)
MSIG	Municipal Systems Improvement Grant
MTREF	Medium Term Revenue & Expenditure Forecast
MV	Market Value
NDPG	Neighbourhood Development Partnership Grant
NERSA	National Energy Regulator of South Africa
NT	National Treasury
PPP	Public-Private Partnerships
PSI	Public Service Infrastructure
PT	Provincial Treasury
SALGA	South African Local Government Association
SDBIP	Service Delivery & Budget Implementation Plan
VAT	Value-Added Tax

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**SPEECH BY HIS WORSHIP THE MAYOR OF KWADUKUZA MUNICIPALITY,  
COUNCILLOR RICARDO MTHEMBU, ON THE OCCASION OF THE  
PRESENTATION OF THE MEDIUM TERM REVENUE AND EXPENDITURE  
FRAMEWORK FOR THE 2015/2015 FINANCIAL AND INDICATIVE BUDGETS  
FOR THE 2016/2017 AND 2017/2018 OUTER YEARS, LUTHULI MUSEUM.**

**04 JUNE 2015.**

**Speaker of the Municipal Council, Councillor Thulani Khuluse;**

**Deputy Mayor, Councillor Dolly Govender;**

**Chief Whip of Council, Councillor Dumsani Ndimande;**

**Leaders of political parties represented on our Municipal Council;**

**Chairperson of the Finance Portfolio Committee, Councillor Gumede;**

**Members of the Executive Committee;**

**Municipal Manager, Mr Nhlanhla Mdakane;**

**Director of Luthuli Museum, Mr Brian Xaba;**

**Distinguished guests;**

**Members of the media.**

The year 2015 is the year of important milestones in the history of our country. As we celebrate 60 years of the Freedom Charter government's Programme of Action is implemented under the theme "The Year of the Freedom Charter and Unity in Action to Advance Economic Freedom". This year we also celebrate 25 years of the release of Isithwalandwe/Seaparankwe, father of democratic South Africa and esteemed Member of the Order of Mapungubwe, President Nelson Mandela. We also celebrate the unbanning of the liberation movements.

We celebrate all these milestones because we are proud of what the vortex of the struggling masses of South Africa, being supported by the peoples of the world, achieved over many decades in their pursuit for a just, humane and equitable world order. We also proud of these achievements because they laid the solid foundations for a united, democratic, non-racial, non-sexist and prosperous South Africa.

It is, therefore, fitting a tribute that we convene this Special Council sitting at this National Museum which was once a house where the architects of the South Africa we continue to build, met to strategise how the struggle for national emancipation should be prosecuted. The alliances and personal relationships between Chief Albert Luthuli, Oliver Tambo, Nelson Mandela and the progressive leaders of the world were forged in the crucible of that struggle.

This venue remains an important monument in the history of our country and humanity at large. It was during the leadership of Chief Luthuli that the People's Army, uMkhonto weSizwe was formed.

It was under the command of Chief Luthuli that the combined forces of uMkhonto weSizwe and ZANU PF's armed forces engaged the Ian Smith regime during the Wankie and Spholilo Campaigns in the then Southern Rhodesia. It was during his presidency that the Defiance Campaign was launched. It was under his leadership that many of our leaders were charged with treason in what was popularly known as the 1956 Treason Trial. It was also during the leadership of the lodestar of our people, a beacon of hope that always pointed the struggling masses to the democratic South Africa we are privileged to live in, that the 1956 Women's March against the Pass Laws took place.

Mr Speaker;

It is for this reason that as we celebrate 21 years of our freedom, we dare not forget our own heritage. The neo-liberal forces are at work in their effort to make us forget our past and seek glory in and to glorify organisations that present themselves as custodians of democracy, non-racialism and all that our leaders stood and fought for. Some of them, because of their ugly past, have resorted to rent black faces so as to put a human face to their neo-liberal agendas.

As we convene to consider the Budget, we must be mindful that we are not engaged in a game of figures. We have come to agree on an important instrument that we will use, in the next financial year, to better the lives of the people of KwaDukuza. We have come to make a solemn commitment to avail resources to ease the burdens that weigh heavily on the shoulders of the poor, so as to make them proud to be South African. We have also come to agree on a programme that the people of KwaDukuza, through their representatives and their participation during the public participation processes, have identified as the one that would make KwaDukuza a better place to live in. We have gathered to assure the heroes and heroines of our struggle that their struggle was not in vain. We make these commitments confident that none among us is opposed to the ideals of a democratic, non-racial, non-sexist and prosperous society.

Before I proceed to present the Budget, allow me to congratulate our Human Settlements Department for having placed us on the map again during the Govan Mbeki Awards. Groutville Priority 5 earned KwaDukuza Municipality the first position in the category "Best Informal Settlements Upgrade Project". In the category "Best Accredited Municipality" we were ranked number two. This is reason for celebration as it demonstrates our commitment to improving the lives of the poor. It also puts to paid any doubt about our capacity, which many of our detractors have sought to question in the mass media.

Mr Speaker and fellow Councillors;

Our Programme of Action which will implement in the next financial year is guided by the National Development plan. In its Vision Statement, among other things, the NDP states that:

“We have received the mixed legacy of inequalities in opportunities and in where we have lived, but we have agreed to change our narrative of conquest, oppression, resistance,

We felt our way towards a new sense of ourselves:

- Trying, succeeding and making mistakes
- Proclaiming success and closing our minds to failure
- Feeling orientated and disorientated through our own actions
- Affirming some realities and denying others
- Proclaiming openness to the world, yet courting insularity
- Eager to live together, yet finding it difficult to recognise shared burdens
- Learning to recognise and acknowledge shared successes.

Our story is open ended with temporary destinations, only for new paths to open up once more.

It is a story of unfolding learning. Even when we flounder, we remain hopeful. In this story, we always arrive and depart.

We have come some way”

This vision of our future continues to say:

“We are Africans.

We are an African country.

We are part of our multi-national region.

We are an essential part of our continent.

Being African, we are acutely aware of the wider world, deeply implicated in our past and present.

That wider word carries some of our inheritance.

We have learned a great deal from our complex past; adding continuously to our experience of being African”

Ladies and gentlemen;

The Medium Term Revenue and Expenditure Framework outlines the Municipality’s revenue and expenditure plans for the next three years. It especially explains how funds will be spent in order to deliver sustainable services to the community. The MTREF is therefore designed to provide a general overview of KDM’s finances and demonstrate its responsibility for the monies it receives.

The goal of the MTREF is to build a better life for all the people of KwaDukuza. It takes into account the long-term financial planning strategy of KDM and is in line with its process of continuous improvement.

The MTREF is influenced by the following elements:

- Producing a balanced, credible and funded budget taking into account realistically anticipated revenues;
- Delivering quality services on the ground;
- Cost increases;
- Tariff increases;
- Debt recovery;
- Asset management, and;
- Borrowing levels.

As we deliver the MTREF there are challenges that cannot be ignored if we are to ensure that KDM successfully delivers on its programmes. These are:

- Urgent repairs and maintenance
- Consumers' ability to afford the proposed increases in tariffs.
- High service demands
- Strict budgetary controls
- Staff shortages
- High levels of poverty and unemployment
- Capital spending pressures to eradicate infrastructure backlogs
- Cash backing of liabilities and funding of budget
- Increasing bulk purchases tariffs is placing upward pressure on the costs to consumers.

Due to these constraints on revenue, priority was given to:

- Protecting the poor from the worst impacts of the economic downturn
- Expediting spending on capital projects that are funded by conditional grants
- Supporting meaningful LED initiatives, especially those that encourage job creation
- Urgent repairs and maintenance necessary for KDM's revenue-generating assets

For the 2015/2016 Financial Year the Total Operating Revenue is estimated at R1,263,206 whilst the Total Operating Expenditure estimates stand at R1,263,177, reflecting a surplus of R29,000. The Total Capital Expenditure is estimated at R375 million. The total budget is R1,5 billion.

The total operating revenue has grown by R87 Million for the 2015/2016 financial year when compared to the 2014/2015 Adjustments Budget. For the two outer years, operational revenue will increase by R106 Million and R129 Million respectively.

Total revenue growth of R322 Million is expected over the MTREF when compared to the 2014/2015 financial year adjustment budget.

Operational expenditure has grown by R87 Million in the 2015/2016 budget and by R106 Million and R129 Million for each of the respective outer years of the MTREF.

The capital budget amounts to R32 Million for 2015/2016 is 8.06 per cent less when compared to the 2014/2015 Adjustments Budget.

For KwaDukuza Municipality to continue improving the quality of services provided to its citizens it needs to generate the required revenue. In these tough economic times, strong revenue management is fundamental to the financial sustainability of every municipality. The reality is that we are faced with development backlogs in terms of infrastructure projects. The expenditure required to address these challenges will inevitably always exceed available funding, as a result, cutting expenditure was an option to balance the budget.

Revenue generated from service chargers (electricity and refuse) forms a significant amount of revenue for the Municipality. In the 2015/2016 financial year they amount to R708 Million or 56 per cents generated from service charges revenue.

Property Rates are the second largest revenue source totalling R305 Million in 2015/2016 MTREF followed by Transfers recognised – operational R119 Million,

- Other revenue R46 Million,
- Fines R31 Million
- Interest earned from external investments R24 Million.

With regard to inflation it is proposed that Council's tariff of charges be increased as follows and be advertised to the general public for implementation with effect from 1 July 2015:

- Property Rates increase of 0%
- Refuse Removal charges – various as per tariff of charges with a maximum of 6.95%
- Electricity charges – various as per tariff of charges
- Miscellaneous tariffs – various (see tariff of charges document)

The inflation rate is used for calculating salary/wage increases for all employees, including Section 57 employees. The last three-year agreement ended in June 2014 and therefore negotiations will have to be finalised. Outer years have been budgeted for at inflation.

Property Rates tariffs have not increased due to the implementation of a new General Valuation Roll. Property Values have both increased and decreased dependent in the area the property is located. The budgeted increase in the income to be collected is due to the



expansion of the property net but is still subject to possible reductions which may occur as a result of the objection and appeals process.

Refuse removal tariffs have been increased on average higher than 6 % in order to ensure the sustainability and viability of the service. Preceding years have indicated that budgeting was geared towards the operating requirements of the section, thereby not allowing sufficient funds to ensure that the capital assets are maintained, replaced and extended. This increase will allow the basic services to community to continue without the risk of assets not working as intended or meeting demand.

The Municipality budgets for the provision for bad debt in accordance with the prescripts of GRAP. This is to impair the asset so as to reflect the collection probability. This effectively ensures the debtors as indicated on the balance sheet are not overstated. Bad Debt is however only written off when all prospective debt recovery mechanisms are exhausted and possibility of recovery is remote.

There may therefore be a timing difference between the impairment of the debt (provision for bad debt) and the actual “write-off” of this debt.

The Electrical Engineering Department will engage in the following projects:

- Upgrade of LT Mains in the North and South to the value of R4 million over three years
- Upgrade of MV Networks in the North and South to the value of R5,8 million
- Rollover of the Upgrades to the MV Networks in the North to the value of R1,5 million
- Rollover of upgrades to the MV Networks to the value of R800,000
- Street lighting in various wards to the value of R8 million
- Upgrading of all substations to the value of R3,5 million
- New electrification projects to the value of R20 million
- Rollover of electrification projects to the value of R15,3 million
- Supply of bulk electricity in the North and South sections to the value of R15 million
- Rollover of electricity bulk supply to the entire area of our jurisdiction to the value of R18,2 million
- Land acquisition and building of KwaDukuza substation to the value of R38 million.

The Civil Engineering Department will roll-out the following infrastructure:

- Storm water Infrastructure projects to the value of R6,7million
- New MIG and Storm water projects to the value of R31 million. These include Bhubha Access Road, Manqomfini Road Improvement, Prof Dube Road, Etete and Madakeni Road.
- Various Multi-year MIG Projects which include Sakhamakhanya, Sokesimbone, Shayamoya , Nonoti Phase 2, Madlala Bus Route Phase 2, Steve Biko Phase 2, Khubani Bus Route, Ntshawini Priority 1 and 2, Lloyd/Memorial Access Road,

Mkhambeni to Mabhodweni Road and Charlottedale Extension to the value of R73 million

- Community facilities in the form of Ballito Taxi Rank, Mbozamo Community Hall, Mellowood Community Hall, Shayamoya Community Hall to the value of R17 million.

The Municipal Service Department will deliver the following projects:

- Recycling facility to the value of R500, 000
- Vlakspruit cemetery over the MTREF period to the value of R18 million
- Child Care Facilities to the value of R4,7 million
- Recreational facilities R7,4 million
- Upgrade of Sport facilities to the value of R6 million
- Upgrade of Beach facilities to the value of R1 million
- For Traffic Control and Law enforcement, the department will roll-over R1,9 million for the acquisition of land and construction of the Community Safety Centre

The Economic Development and Planning Department will focus on the following:

- Youth Development initiatives valued at R3,9 million
- Local Economic Development initiatives to create jobs to the value of R790,000
- Job creation capital projects to in Mbozamo, Sakhumkhanya and Sokesimbone to the value of R72 million
- Extended Public Works Programme valued at R1,4 million
- Flagship SMME Development programme for emerging contractor to the value of R300,000
- Facilities for informal traders to the value of R850,000
- Spatial Development to the value of R2,3 million
- IFA/Hullets Development valued at R14, 5 million
- Construction of new houses to the value of R121 million

These projects, implemented by the frontline service delivery departments, are part of the Integrated Development Plan and are in line with the objectives of the National Development Plan and the Provincial Development Plan

The indigent registration campaign is currently underway. At present, all indigent customers qualify for free basic electricity. Indigent Support is financed from the Equitable Share grant funding. KDM has an Indigent Policy in place, which also states that all indigent customers are required to register each year for free basic services. Application forms are available at KDM Offices. The Municipality currently has an Indigent Register with 15 893 applications for Electricity and 11 979 benefiting for Refuse.

Another important development that needs to be noted relates to the participation of traditional leaders in the proceedings of Councils.

In terms of section 81 of Local Government: Municipal Structures Act 1998, traditional leaders are entitled to participate in the proceedings of the Municipal Council.

The number of traditional leaders that may participate in the proceedings of the Council may not exceed 20% of the total number of Councillors of that Council and those traditional leaders must be identified by the MEC for Local Government.

In terms of the above 11 traditional leaders may participate in the proceedings of KwaDukuza Local Municipality. The MEC for Co-operative Governance and Traditional Affairs, Honourable Nomusa Dube, has identified traditional leaders that will participate in the proceedings of Municipalities in the Province of KwaZulu Natal and that was done after consultation with the Local Houses' Chairpersons. KwaDukuza Municipality has five traditional leaders who participate in the Municipal Council proceedings according to the MEC's proclamation, since there are five traditional communities within KwaDukuza Municipality. The allocation of Amakhosi to the Municipality's Portfolio Committees is as follows:

1. Executive Committee -- Inkosi DZ Gumede.
2. Municipal Services Portfolio -- Inkosi AM Zulu
3. Infrastructure and Technical Portfolio -- Inkosi V Mathonsi
4. Economic Development and Planning Portfolio -- Inkosi MB Cele
5. Finance Portfolio -- Inkosi HK Dube

This is a very important development in our system of government as it broadens the base for participatory and representative governance. It also broadens the base of stakeholders who have a stake in the affairs of the local communities we serve. I take the opportunity to welcome and congratulate these leaders of our communities.

Mr Speaker and ladies and gentlemen;

The process to put together a budget under the current challenging economic condition is not an easy one. It takes stewardship and quality leadership. Let me take this opportunity to convey my gratitude to the Chairperson of the Finance Portfolio Committee, Councillor S'duduzo Gumede and all the councillors who serve on the Portfolio Committee for leadership and direction during the Budget process. I also wish to thank the Budget Steering Committee for its commitment to the process. We also thank the Municipal Manager, Chief Financial Officer, Director: Budget and Compliance and all members of staff for their efforts to put together this Budget.

As Mayor of KwaDukuza Local Municipality I move for the adoption of the 2015/2016 Budget and the Indicative Budgets for 2016/17 and 2017/18 as set out in the item before us.

Thank you



# **PART 1**

# **ANNUAL BUDGET**



## ANNEXURE A

### MAYOR'S REPORT ( to be tabled at Council)



## ANNEXURE B

# RESOLUTIONS

## **RESOLUTIONS**

The following resolutions approving the 2015/2016 – 2017/2018 MTREF are submitted to Council for consideration and adjusted where necessary:

### **1. ESTIMATES OF INCOME & EXPENDITURE**

**THAT** in terms of Section 16(1) and (2) of the Municipal Finance Management Act, 56 of 2003, the Annual Budget of the Municipality for the Financial year 2015/2016; and indicative allocations for the two projected outer years 2016/2017 and 2017/2018; and the multi – year and single year capital appropriations are approved as set-out in **Annexures D, N1 and P** attached hereto.

Budgeted Financial Performance (Revenue and Expenditure by Standard Classification) – **(Table A2)**

Budgeted Financial Performance ( Revenue and Expenditure by Municipal Vote) – **(Table A3)**

Budgeted Financial Performance ( revenue by Source and Expenditure by Type) – **(Table A4)**

Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source ( **Table A5**).

- (ii) That the financial position, cash flow, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are adopted as set out in the following tables:

Budgeted Financial Position **(Table A6)**

Budgeted Cash Flows **(Table A7)**

Asset Management **(Table A9)**

Basic Service Delivery Measurements **(Table A10)**

### **2. DETERMINATION OF RATES**

In terms of the Draft Rates Policy 2015/2016 (refer to **Annexure H1**), the Municipality may levy different rates for different categories of properties. The rating structure for 2015/2016 financial year is proposed as follows:

- 0.599 cents in the Rand on the market value in respect of residential properties (including bed and breakfast establishments consisting of three bedrooms or less), and property categories not stated hereunder.
- 0.657 cents in the Rand on the market value in respect of residential properties used for commercial purposes (including bed and breakfast establishments comprising more than 3 bedrooms, apartment and villa establishments, and guesthouses of up to six rooms).

- 0.150 cents in the Rand on the market value in respect of agricultural properties and public service infrastructure properties.
- 1.854 cents in the Rand on the market value in respect of industrial, business and commercial properties, vacant properties, public benefit organisations, properties owned by an organ of state and used for public service purposes, and properties used for worship.
- 1.670 cents in the Rand on the market value in respect of guesthouses of more than 6 rooms.
- An additional 0.36 cents in the Rand on the market value in respect of commercial properties situated within the Special Rating Area as designated by Council
- That, in respect of improved residential properties, in addition to the statutory reduction of R15 000, a further reduction of R85 000 is approved for property values exceeding R130 000. Persons owning improved residential property with a rateable value of R130 000 and below will be not be liable for the payment of rates.
- That improved residential property with a rateable value of R130 000 and below, owned by registered indigent beneficiaries be exempt from the calculation of rates.
- That the first R50 000 of all vacant residential properties owned by registered indigent beneficiaries be exempt from the calculation of rates
- The first 30% of all Public Service Infrastructure (PSI) properties be exempt from the calculation of rates.

It is noted that the third general valuation roll, presented in terms of section 32 of the Local Government Municipal Property Rates Act No 6 of 2004, will be implemented with effect from 01 July 2015, and property rates were accordingly reviewed for all categories of properties.

### **3. EXEMPTIONS, REBATES AND REDUCTIONS**

That in terms of qualifying criteria set out in the rates policy of the Council, the 2015/16 rates be subject to the following exemptions, rebates and reductions:

- A general rebate, applicable in the 2015/16 financial year only, in respect of all categories of properties, excluding properties in receipt of developers' rebates: 6%

The following shall apply after deduction of the general rebate:

- Pensioners and Disability Grantees rebates:
  - Applicants under the age of 65 years - 25%
  - Applicants between 65 and 75 years - 30%
  - Applicants older than 75 years - 35%
- Agricultural properties: 50%
- Rebate: child headed households: 100%
- Excluded Services Rebate: 15%
- Places of worship: 100%



- Public benefit organizations: 100%
- Land reform beneficiaries: 100%
- State land: 100%
- Developers incentives (commercial), general rebate not applicable:

100% rebate	-	Year 1
90% rebate	-	Year 2
80% rebate	-	Year 3
70% rebate	-	Year 4
60% rebate	-	Year 5
No Incentive	-	From year 6 onwards

- Developers incentives (residential), general rebate not applicable:

100% rebate	-	Year 1
100% rebate	-	Year 2
90% rebate	-	Year 3
80% rebate	-	Year 4
70% rebate	-	Year 5
60% rebate	-	Year 6
50% rebate	-	Year 7
No Incentive	-	From year 8 onwards

- 20% rebate in respect of the following PSI properties (phasing out of rates):
  - national, provincial or other public roads on which goods, services or labour move across a municipal boundary;
  - water or sewer pipes, ducts or other conduits, dams, water supply reservoirs, water treatment plants or water pumps forming part of a water or sewer; and
  - railway lines forming part of a national railway system.

#### 4. **DATE OF OPERATION OF DETERMINATION OF RATES**

That this determination comes into operation on 01 July 2015.

#### 5. **FINAL DATE FOR PAYMENT OF RATES:**

- **Annual payment of rates:** That the final date for the payment of annual rates be fixed at 30 September 2015. Interest and administration charges will be raised in terms of Council's Credit Control Policy and Tariff of Charges. Any capital rates outstanding as at 30 November 2015 will be subject to an administration charge of 10% as stipulated in Council's Credit Control Policy and Tariff of Charges.

- **Monthly rates payments:** That rates may be paid in 11 (eleven) equal instalments with the first instalment payable on or before the last municipal working day of August 2015. Thereafter each monthly instalment must be paid on or before the last working day of each month and provided that interest will accrue at 15.5% per annum in terms of Council's Credit Control Policy and Tariff of Charges if an instalment is not paid by the last working day of the month. Any capital rates outstanding as at 30 June 2016 will be subject to an administration charge of 10% as stipulated in Council's Credit Control Policy and Tariff of Charges.
- Council will by special arrangement with individual property owners agree that rates be paid annually. Application to pay rates on an annual basis must be completed by 15 July 2015.

## 6. **TARIFF OF CHARGES**

- That the Council approve and adopt the amendments to its Tariff of Charges (noting that the electricity tariffs are pending approval by NERSA) as depicted on the schedules annexed hereto, and that these tariffs come into operation on 1 July 2015.
- That Council note that all tariffs listed in the Tariff of Charges will be subject to the payment of value added tax, except for fines, refundable deposits, and interest charges, and where specifically indicated as inclusive of value added tax.

### **PROPOSED TARIFF STRUCTURE**

It is proposed that Council's tariff of charges be increased as follows and be advertised to the general public for implementation with effect from 1 July 2015:

- Refuse Removal charges - various as per tariff of charge with a maximum of 6.95%
- Electricity charges - various as per tariff of charge
- Miscellaneous tariffs - various (see tariff of charges document)

## 7. **BUDGET RELATED POLICIES**

**THAT** Council notes, and approves for implementation with effect from 01 July 2015, the following Budget Related Policies as contained in **Annexure H** attached hereto:

- Rates Policy
- Credit Control & Debt Collection Policy
- Indigent Policy
- Tariff Policy

- Investment & Cash Management Policy
- Borrowing Framework Policy and Guidelines
- Supply Chain Management Policy
- Virement Policy
- Budget Policy
- Funding and Reserves Policy
- Assets Management Policy
- Long Term Financial Planning Policy
- Infrastructure, Investments & Capital Projects

#### **8. MEASURABLE PERFORMANCE INDICATORS FOR REVENUE**

**THAT** the following measurable performance indicators for revenue collections be set:

- Electricity income ..... minimum collection rate of 87%
- Property rates income .....minimum collection rate of 90%
- Refuse income .....minimum collection rate of 85%

**9. THAT** it be noted that property rates are deemed zero rated in the treatment of Value Added Tax (VAT).

**10. THAT** it be noted that in respect of Capital Expenditure Estimates:

In those instances where information has been provided in terms of Section 19(2) (b) of the Municipal Finance Management Act No. 56 of 2003, the approval of the capital budget constitutes project approval for the specific projects as reflected in the detailed capital budget.

Where information in terms of Section 19(2)(b) of the MFMA is not provided, specific project approval is to be sought from Council during the course of the year prior to any spending taking place on these projects during the year. Council further notes that these projects have been listed on **Annexure P1** attached hereto. It be noted that should any expenditure be incurred on any of these projects without compliance with Section 19(2) of the MFMA such expenditure may be deemed as irregular.

11. **THAT** any savings on the capital budget is to be retained and not transferred to any other vote.
12. **THAT** for projects which have multiple sources of funding, any savings on the project attributable to the outcome of the competitive bidding processes of the council shall be apportioned in the following order of priority:
  - Reduction in council contribution towards the project.
  - Reduction of the loan funding portion of the project.
13. **THAT** in terms of the priority in the execution of the capital budget, priority should first be given to all projects that have been rolled over of which are primarily grant funded. Upon completion of all rolled over projects can the departments commence with their new projects. The cash flow estimates of the municipality should be noted in this regard.
14. In terms of Section 62(1)(a) of the Municipal Finance Management Act No. 56 of 2003, it be noted that new projects for the 2015/16 financial year can only proceed once full business and operating plans indicating efficient, effective and economical use of all assets to be acquired have been tabled and approved before council.
15. **THAT** in pursuance of the above and in terms of section 62(1) (c) of the Municipal Finance Management Act No. 56 of 2003, the Municipal Manager as well as all Executive Directors are to ensure that they develop and maintain efficient, effective and transparent systems of financial, risk management and internal control in terms of projects within their directorates that have been approved for execution.
16. **THAT** it be noted that should any roll-overs of grant funding persist into the 2015/16 financial year , the respective Executive Director ensure the necessary detail motivations are completed for approval by National Treasury ,Provincial Treasury or the relevant transferring officer. This must be done within the timeframes and formats specified by the relevant regulating authority.

In the event that the National/Provincial Treasury refuses the roll-over of such funds or even a portion of the funds (Section 21 of DORA), then council will have to fund these projects out of internal funding and this will result in the reprioritisation of the approved capital budget for the 2015/2016 to 2016/2017 financial years in order to avoid cash flow and financial problems for the KwaDukuza Municipality. It is further noted that this motivation should be provided to the Finance directorate by 30 June 2015.
17. **THAT** in compliance with relevant sections of the Municipal Finance Management Act, Municipal Property Rates Act and the Municipal Systems Act, the budgets, rate and tariff determinations is published in the local press.

18. **TO** the extent it is legally permissible; Council reserves the right to review the electricity tariff should NERSA announce an increase in the bulk electricity tariff in respect of Eskom' application for a selective re-opener of the MYPD3 application.



## ANNEXURE C

### EXECUTIVE SUMMARY

# **EXECUTIVE SUMMARY**

## **BACKGROUND**

The MTREF outlines KDM's revenue and expenditure plans for the next 3 years. It especially explains how funds will be spent in order to deliver sustainable services to the community. The MTREF is therefore designed to provide a general overview of KDM's finances and demonstrate its responsibility for the monies it receives.

The goal of the MTREF is to build a better life for all the people within KDM's jurisdiction. It takes into account the long-term financial planning strategy of KDM and is in line with its process of continuous improvement.

The entire budget process is directed by the MFMA and the related regulations. The Mayor is responsible for co-ordinating the preparation of the MTREF and the review of the IDP and budget-related policies. The MM, the CFO, the BSC and the BTO assist the Mayor in developing and implementing the budget process. KDM has no municipal entities.

- **KDM's MTREF complies with all legal requirements:**

1. The Constitution 1996 (Act No. 108 of 1996)
2. The Local Government: Transition Act 1993 (Act No. 209 of 1993)
3. The MSA
4. The MFMA
5. The Municipal Structures Act 1998 (Act No. 117 of 1998)
6. Municipal Budget & Reporting Regulations issued by NT
7. MFMA Circulars published by NT
8. Division of Revenue Act

- **The MTREF is influenced by the following elements:**

1. Producing a balanced, credible and funded budget taking into account realistically anticipated revenues
2. Delivering quality services on the ground
3. Cost increases
4. Tariff increases
5. Debt recovery
6. Asset management
7. Borrowing levels

## **CHALLENGES**

Tough decisions are necessary to ensure that KDM successfully delivers on its programmes.

- **The current challenges faced when developing the MTREF include:**

1. Urgent repairs and maintenance
2. Consumers ability to afford the proposed increases in tariffs.
3. High service demands
4. Strict budgetary controls
5. Staff shortages
6. High levels of poverty and unemployment
7. Capital spending pressures to eradicate infrastructure backlogs
8. Cash backing of liabilities and funding of budget
9. Increasing bulk purchases tariff's is placing upward pressure on the costs to consumers.

- **As a result of constraints on revenue, priority was given to:**

1. Protecting the poor from the worst impacts of the economic downturn
2. Expediting spending on capital projects that are funded by conditional grants
3. Supporting meaningful LED initiatives, especially those that encourage job creation
4. Urgent repairs and maintenance necessary for KDM's revenue-generating assets

## **FINAL MTREF HIGHLIGHTS**

The MTREF 2015/2016 – 2017/2018 is covered comprehensively in Tables A1 to A10 and Supporting Tables SA1 to SA37.

### **Consolidated Overview of the 2015/2016 MTREF**

Description	Adjustment budget 2014/2015	Budget year 2015/2016	Outer Year Budget 2016/2017	Outer Year Budget 2017/2018
	,000	,000	,000	,000
Total operating revenue	1,175,748	1,263,206	1,369,443	1,498,754
Total operating expenditure	1,175,722	1,263,177	1,369,405	1,498,714
Surplus/ deficit for the year	26	29	39	39
Total capital expenditure	408,250	375,344	264,929	151,598

Total operating revenue has grown by R87 Million for the 2015/2016 financial year when compared to the 2014/2015 Adjustments Budget. For the two outer years, operational revenue will increase by R106 Million and R129 Million respectively.

Total revenue growth of R322 Million is expected over the MTREF when compared to the 2014/2015 financial year adjustment budget.



Operational expenditure has grown by R87 Million in the 2015/2016 budget and by R106 Million and R129 Million for each of the respective outer years of the MTREF.

The capital budget amounts to R32 Million for 2015/2016 is 8.06 per cent less when compared to the 2014/2015 Adjustments Budget.

### **Summary of the Operating Budget:**

#### **Operating Revenue Framework**

For KwaDukuza Municipality to continue improving the quality of services provided to its citizens it needs to generate the required revenue. In these tough economic times, strong revenue management is fundamental to the financial sustainability of every municipality. The reality is that we are faced with development backlogs in terms of infrastructure projects. The expenditure required to address these challenges will inevitably always exceed available funding, as a result, cutting expenditure was an option to balance the budget.

The following table is a high-level summary of the 2015/2016 b MTREF (Classified per main revenue source).

Description	Current Year 2014/15				2015/16 Medium Term Revenue & Expenditure Framework		
R thousand	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2015/16	Budget Year +1 2016/17	Budget Year +2 2017/18
	R,000	R,000	R,000	R,000	R,000	R,000	R,000
<b>Revenue By Source</b>							
Property rates	288,499	288,500	288,500	288,500	305,871	323,651	342,498
Property rates - penalties & collection charges	11,342	11,442	11,442	11,442	12,106	12,771	13,448
Service charges - electricity revenue	587,274	576,030	576,030	576,030	649,849	729,669	819,261
Service charges - refuse revenue	52,812	54,112	54,112	54,112	58,563	62,077	65,801
Service charges - other	540	–	–	–	–	–	–
Rental of facilities and equipment	1,524	1,107	1,107	1,107	1,074	1,133	1,193
Interest earned - external investments	13,643	24,950	24,950	24,950	24,385	26,727	29,293
Interest earned - outstanding debtors	3,339	4,539	4,539	4,539	4,850	5,117	5,388
Fines	4,979	29,988	29,988	29,988	31,287	33,008	34,757
Licences and permits	268	170	170	170	180	190	200
Agency services	9,157	9,157	9,157	9,157	9,706	10,289	10,906
Transfers recognised - operational	119,096	139,970	139,970	139,970	119,022	128,483	138,274
Other revenue	47,090	35,693	35,693	35,693	46,313	36,329	37,734
Gains on disposal of PPE	–	90	90	90	–	–	–
<b>Total Revenue (excluding capital transfers and contributions)</b>	<b>1,139,563</b>	<b>1,175,748</b>	<b>1,175,748</b>	<b>1,175,748</b>	<b>1,263,206</b>	<b>1,369,443</b>	<b>1,498,754</b>

**Significant components of the operating revenue budgets are as follows:**

Revenue generated from service chargers (electricity and refuse) forms a significant amount of revenue for the municipality. In 2015/2016, financial year amounts to R708 Million or 56 per cents generated from service charges revenue.

A property rate is the second largest revenue source totaling R305 Million in 2015/2016 MTREF followed by Transfers recognised – operational R119 Million, Other revenue R46 Million, Fines R31 Million lastly Interest earned - external investments R24 Million.

The following table reflects the transfer recognised – operational revenue:

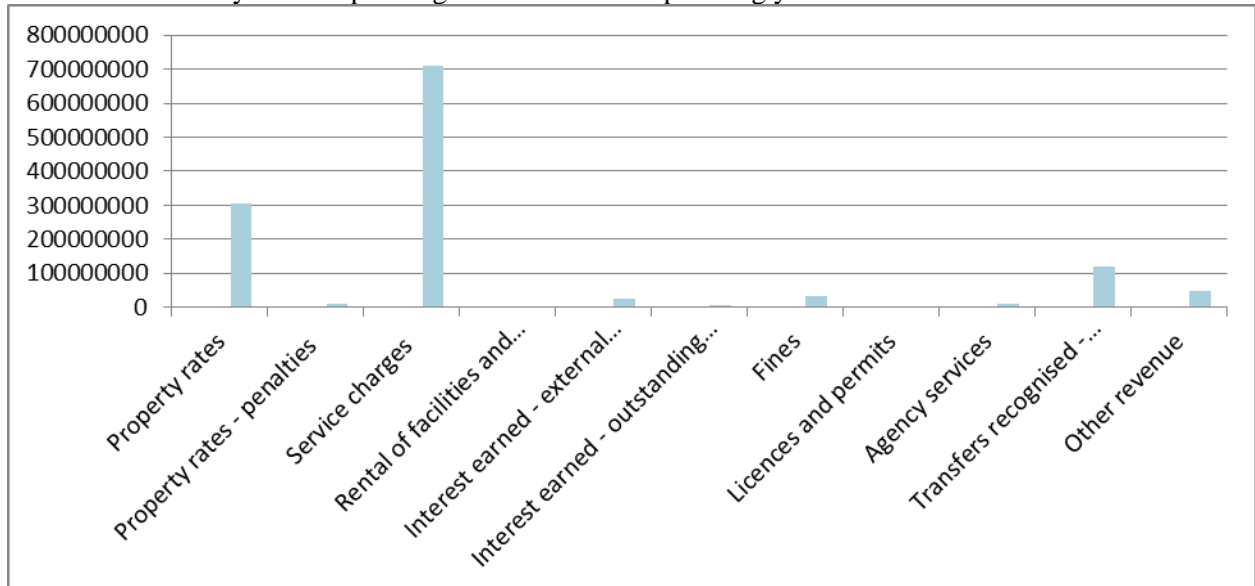
<b>Description</b>	<b>Current Year 2014/15</b>			<b>2015/16 Medium Term Revenue &amp; Expenditure Framework</b>		
<b>R thousand</b>	<b>Original Budget</b>	<b>Adjusted Budget</b>	<b>Full Year Forecast</b>	<b>Budget Year 2015/16</b>	<b>Budget Year +1 2016/17</b>	<b>Budget Year +2 2017/18</b>
	<b>R,000</b>	<b>R,000</b>	<b>R,000</b>	<b>R,000</b>	<b>R,000</b>	<b>R,000</b>
<b>National Government:</b>	<b>112,956</b>	<b>119,995</b>	<b>119,995</b>	<b>111,119</b>	<b>120,045</b>	<b>129,608</b>
Local Government Equitable Share	87,677	87,677	87,677	105,352	114,767	124,033
Municipal Systems Improvement	934	992	992	450	957	1,033
Finance Management	1,700	1,700	1,700	1,400	1,725	1,800
EPWP Incentive	1,248	1,377	1,377	1,418	–	–
MIG Funded PMU Costs	1,397	1,397	1,397	2,499	2,596	2,742
MIG Transfer to Ilembe	20,000	26,852	26,852	–	–	–
<b>Provincial Government:</b>	<b>6,140</b>	<b>19,629</b>	<b>19,629</b>	<b>7,903</b>	<b>8,438</b>	<b>8,666</b>
Provincialisation of Libraries	2,800	2,800	2,800	2,894	3,048	3,199
Thusong Centre	–	10	10	–	–	–
Museum Subsidy	299	151	151	166	175	184
Community Library Service Grants	252	358	358	510	537	565
Community Participation in IDP	–	300	300	–	–	–
MPCC	–	69	69	–	–	–
Housing Accreditation	2,789	15,941	15,941	4,333	4,678	4,718
<b>Total Operating Transfers and Grants</b>	<b>119,096</b>	<b>139,970</b>	<b>139,970</b>	<b>119,022</b>	<b>128,483</b>	<b>138,274</b>

**The following table is the summary of other revenue over the MTREF**

<b>Other Revenue by source</b>	<b>2015/2016 R,000</b>	<b>2016/2017 R,000</b>	<b>2017/2018 R,000</b>
Contributions demand based	14,140	14,140	14,140
Building plan fees	4,681	4,962	5,259
Electricity availability	2,513	2,820	3,164
Non-standard service connection	582	614	646
Disconnection / reconnection fees	1,676	1,777	1,883
Proceeds from insurance	350	370	389
Bid / Tender documents	795	843	893
Tampering fees	938	989	1,041
Rates certificates	700	739	778
Admin charges	1,415	1,500	1,590
Burial fees	594	629	667
Housing Accreditation Rollover	11,545	200	1,600
Training Refund	1,442	1,528	162
Advertising	129	137	145
Town Planning	382	403	424
Grant revenue Ilembe shared ser	604	637	671
Interest	500	528	555
Town Planning PDA application	85	89	94
Sundry income	82	87	91
Hire fee	270	285	300
Council asset	174	185	196
M A P grant	823	843	893
Miscellaneous revenue	115	122	128
Debt collection	45	48	51

other income	1,735	1,858	1,972
<b>Total 'Other' Revenue</b>	<b>46,314</b>	<b>36,329</b>	<b>37,734</b>

Below is a summary of the Operating Revenue for the upcoming year.



## Operating Expenditure Framework

The Municipality's expenditure framework for the 2015/2016 MTREF is informed by the following:

- Balanced budget constraint (operating expenditure should not exceed operating revenue) unless there are existing uncommitted cash backed reserves to fund any deficit;
- Funding of the budget over the medium term as informed by Section 18 and 19 of the MFMA;
- The Capital programme is aligned to the backlog eradication plan

### Summary of operating expenditure by standard classification item

Description	Current Year 2014/15				2015/16 Medium Term Revenue & Expenditure Framework		
R thousand	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2015/16	Budget Year +1 2016/17	Budget Year +2 2017/18
	R,000	R,000	R,000	R,000	R,000	R,000	R,000
<b>Expenditure By Type</b>							
Employee related costs	283,977	272,770	272,770	252,552	306,084	322,919	340,034
Remuneration of councillors	18,510	18,110	18,110	18,110	20,189	21,299	22,428
Debt impairment	11,986	27,847	27,847	6,135	11,372	11,997	12,633
Depreciation & asset impairment	69,900	61,298	61,298	61,298	71,082	73,111	77,645
Finance charges	20,016	20,592	20,592	20,592	26,033	26,053	26,548
Bulk purchases	431,483	438,166	438,166	438,166	496,944	566,516	645,828
Other materials	28,922	47,235	47,235	47,235	44,342	47,881	51,196
Contracted services	24,551	30,078	30,078	30,078	31,118	32,829	34,569
Transfers and grants	54,612	68,207	68,207	68,207	42,494	44,320	46,185
Other expenditure	195,189	191,019	191,019	172,731	213,098	222,032	241,177
Loss on disposal of PPE	400	400	400	400	423	446	470
<b>Total Expenditure</b>	<b>1,139,547</b>	<b>1,175,722</b>	<b>1,175,722</b>	<b>1,115,504</b>	<b>1,263,177</b>	<b>1,369,405</b>	<b>1,498,714</b>

The total operating expenditure budget amounts to R 1,263billion

### Significant components of the operating budgets are as follows:

- i. Bulk Purchases amount to approx. R 497 Million
- ii. Employee's related cost and council remuneration account for R 326 Million of the budget.
- iii. Other expenditure amounts to R 213 Million

Hereunder follows a table reflecting the detail of the employee related costs:

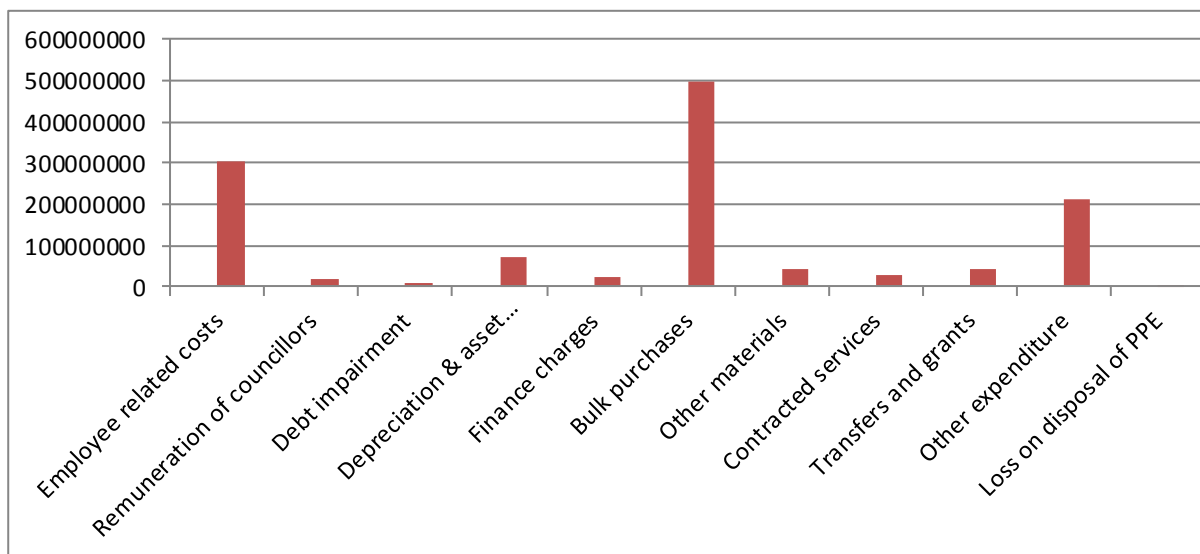
<b>Employee related costs</b>	<b>2015/2016 ,000</b>	<b>2016/2017 R,000</b>	<b>2017/2018 R,000</b>
Basic Salaries and Wages	167,492	176,704	186,070
Pension and UIF Contributions	46,678	49,245	51,855
Medical Aid Contributions	15,070	15,898	16,741
Overtime	34,316	36,203	38,122
Performance Bonus	–	–	–
Motor Vehicle Allowance	13,649	14,400	15,163
Cellphone Allowance	1,321	1,393	1,467
Housing Allowances	679	716	754
Other benefits and allowances	7,698	8,122	8,552
Payments in lieu of leave	19,182	20,237	21,309
<b>TOTAL</b>	<b>306,084</b>	<b>322,919</b>	<b>340,034</b>

Hereunder follows a table reflecting the detail of the other expenditure costs:

<b>Other Expenditure By Type</b>	<b>2015/2016 R,000</b>	<b>2016/2017 R,000</b>	<b>2017/2018 R,000</b>
Collection costs	4,368	4,608	4,852
Contributions to 'other' provisions	39,885	41,821	51,522
Consultant fees			
Audit fees	5,686	5,998	6,316
General expenses	85,073	86,687	91,223
Dump charges	10,577	11,159	11,751
Replacement of faulty meters	1,600	1,500	1,500
Indigent support - parks and gardens department	11,617	12,256	12,905
Security services	10,816	11,411	12,016
Shark control expenditure	3,450	3,640	3,833
Call out to consumer complaints	10,388	10,960	11,541
Life saving Africa	–	–	–
Grant expenditure	100	106	111
Legal costs	3,100	3,271	3,444
Marketing	1,300	1,372	1,444
Bank charges	3,002	3,502	3,852
Insurance general	2,366	2,496	2,628
Refuse bags/contract	2,425	2,558	2,694
Valuations & valuation rolls	2,000	2,110	2,222
Processing of fines	53	56	59
Subsidies - selling schemes	140	148	156
Ward Committee members	3,500	3,693	3,888
Mr Price Pro expenditure	2,000	2,500	2,500
Advertising	2,000	2,110	2,222
Sundry Oils & Fuels	7,652	8,073	8,500
<b>Total 'Other' Expenditure</b>	<b>213,098</b>	<b>222,032</b>	<b>241,177</b>



Below is a summary of the Operating Expenditure for the 15/16 financial year.



### **Provision of Free Basic Services**

The indigent registration campaign is currently underway. At present, all indigent customers qualify for free basic electricity (set at a prescribed number of kWh). Indigent Support is financed from the Equitable Share grant funding. KDM has an Indigent Policy in place, which also states that all indigent customers are required to register each year for free basic services. Application forms are available at KDM Offices.

### **Capital Expenditure over the MTREF**

The MFMA Local Government Capital Asset Management Guideline 2008 calls for the establishment of an AMC. The AMC specifies asset management project outcomes; set asset management timetables and approve all asset management progress reports. The AMC held meetings during the current financial year. KDM recently undertook an extensive asset verification process. It must also be noted that, in accordance with the relevant regulations, the Fixed Asset Management Policy of KDM is reviewed annually.

Asset Management requires Council to allocate 40% of the capital budget to renewable of existing assets. Since KwaDukuza Municipality is still growing/developing, with most of rural wards still needs new infrastructure like roads, sport fields, community halls and creches. It is because of these reasons that KwaDukuza Municipality only have 26% of the Capital Budget on renewal of existing assets, while 74% is booked for new assets. We believe in the long run 40% of capital budget will be achieved once the challenge of building new infrastructure to needy communities is addressed.

The Capital Budget focuses on the IDP objectives and KDM's infrastructure needs. Due to limited resources, KDM has to prioritise its spending.

The major aspects of the capital budget are listed below :

- i. Increased focus on Civil and Electrical Infrastructure.
- ii. Increased focus on cemeteries development.

Capital Expenditure amounts to:

<b>2015/2016</b>	<b>2016/2017</b>	<b>2017/2018</b>
375,343,940	264,928,919	151,597,563

The Capital Budget comprises of:

<b>Department</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>
Municipal Manager	R22,058,708	R20,000	R20,000
Corporate Services	R2,390,000	R890,000	R500,000
Corporate Governance	R1,470,000	R370,000	R440,000
Finance	R1,700,000	R740,000	R0
EDP	R23,292,835	R200,000	R160,000
Municipal Services	R35,445,479	R63,512,203	R38,865,623
Technical Civil	R175,981,157	R91038,913	R54,892,300
Technical Electrical	R113,005,760	R108,157,803	R56,719,640
<b>Total</b>	<b>R375,343,940</b>	<b>R264,928,919</b>	<b>R151,597,563</b>

### **How the Capital Budget is Financed**

The projected financing sources of the Capital Budget for the upcoming budget year consists of :

<b>Funding Source</b>	<b>Value</b>
Grants	R97,816,800
Council	R260,232,495
Loans	R17,294,645
<b>Total Budget</b>	<b>R375,343,940</b>

## **KEY ASSUMPTIONS**

- ***DoRA (DoRB)***

All National and Provincial Grant allocations have been taken into account.

- ***Inflation***

It is proposed that Council's tariff of charges be increased as follows and be advertised to the general public for implementation with effect from 1 July 2015:

- Property Rates increase of 0%
- Refuse Removal charges – various as per tariff of charges with a maximum of 6.95%
- Electricity charges – various as per tariff of charges
- Miscellaneous tariffs – various (see tariff of charges document)

The inflation rate is used for calculating salary/wage increases for all employees, including Section 57 employees. The last three-year agreement ended in June 2014 and therefore negotiations will have to be finalised. Outer years have been budgeted for at inflation.

Property Rates tariffs have not increased due to the implementation of a new General Valuation Roll. Property Values have both increased and decreased dependent in the area the property is located. The budgeted increase in the income to be collected is due to the expansion of the property net but is still subject to possible reductions which may occur as a result of the objection and appeal's process.

Refuse removal tariffs have been increased on average higher than 6 % in order to ensure the sustainability and viability of the service. Preceding years has indicated that the budgeting was geared towards the operating requirements of the section, thereby not allowing sufficient funds to ensure that the capital assets and maintained, replaced and extended. This increase will allow the basic services to community to continue without risk of assets not working as intended or meeting demand.

For specific budget assumptions used in the MTREF, please refer to the related Annexure I.

## **MUNICIPAL ENTITIES**

The municipality does not have any municipal entities. Therefore, any associated documentation has been tabled in this regard.

## **PAST PERFORMANCE HIGHLIGHTS**

KDM received unqualified audit reports for the pervious nine consecutive years.

## **ALIGNMENT WITH GOVERNMENT PRIORITIES**

The following priorities have been incorporated into the MTREF 2015/2016 to 2017/2018:

- ***National Priorities***

**The President's 2015 State of the Nation Address indicated that local government has an obligation to:**

1. Creating Decent Work Opportunities
2. Education
3. Fighting Crime
4. Health
5. Rural Development & Land Reform

**The National Budget Review 2015 state that local government must:**

1. Enforce financial discipline; on budget spending and sound cash management
2. Ensure enhanced service delivery and communities receive value for money
3. Improve support and reporting
4. Provide decent and sustainable jobs (especially in Health and Education)
5. Ensure further economic growth
6. Develop infrastructure

- ***Provincial Priorities***

**The MTREF and IDP are aligned with the KZN Provincial Growth & Development Strategy. This strategy involves:**

1. Strengthening and building government to facilitate sustainable development, public participation in decision making, implement performance driven transformation and co-operative governance
2. Improve and expand basic service delivery for a better quality of life for all
3. Implement economic programmes to raise investments, increase exports and capitalise on provincial resources, strengths and synergies
4. Create programmes to increase employment opportunities, access to finance, human capacity and skills development, that also addresses the challenges of the second economy
5. Reduce poverty and increase vulnerable groups' access to social security nets and services
6. Comprehensively address the spread of HIV/AIDS pandemic and the associated economic and social impacts
7. To manage, preserve and enhance the natural environment and comprehensively address an environmental management system for sustainable development.

- *District Priorities*

**The MTREF and IDP have taken the strategic goals of the iLembe IDP into consideration, which include:**

1. Promoting investment and development
2. Introducing incentives that attract development initiatives
3. Establishing and promoting PPPs
4. Preserving and protecting the natural environment
5. Promoting cultural, community based tourism and integrated tourism development
6. Establishing co-operatives that maximise economic opportunities in the agricultural sector

### **DEBT RECOVERY AND CREDIT CONTROL**

The municipality budgets for the provision for bad debt in accordance with the prescripts of GRAP. This is to impair the asset so as to reflect the collection probability. This effectively ensures the debtors as indicated on the balance sheet is not overstated. Bad Debt is however only written off when all prospective debt recovery mechanisms are exhausted and possibility of recovery is remote.

There may therefore be a timing difference between the impairment of the debt (provision for bad debt) and the actual “write-off” of this debt.

### **COST CUTTING MECHANISMS**

The municipality has developed and Council has workshopped cost cutting and financial austerity measures. The main aim of these measures are to reduce and eliminate non-core expenditure so as to re-direct these funds to critical service delivery matters such as backlog eradication and repairs and maintenance of Council Assets. These cost cutting measures are in line with the Department of Co-operative Governance’s Back to Basic’s Programme.



## ANNEXURE D

# ANNUAL BUDGET TABLES



# **ANNUAL BUDGET TABLES**

## **Changes in the Basis of Measurement**

There were no changes made to the basis of measurement used by KDM in determining the current budget.

## **Changes in Accounting Policies**

There were no changes made to the accounting policies implemented by KDM in determining the current budget.

## **Table Reference**

- Table A1 (Budget Summary)
- Table A2 (Budgeted Financial Performance – Revenue & Expenditure by Standard Classification)
- Table A3 (Budgeted Financial Performance – Revenue & Expenditure by Municipal Vote)
- Table A4 (Budgeted Financial Performance – Revenue & Expenditure)
- Table A5 (Budgeted Capital Expenditure by Vote; Standard Classification & Funding Source)
- Table A6 (Budgeted Financial Position)
- Table A7 (Budgeted Cash Flows)
- Table A8 (Cash-backed Reserves / Accumulated Surplus Reconciliation)
- Table A9 (Asset Management)
- Table A10 (Basic Service Delivery Measurement)

## **Supporting Documentation**

- Table SA1 (Supporting Detail to Budgeted Financial Performance)
- Table SA2 (Matrix Financial Performance Budget)
- Table SA3 (Supporting Detail to Budgeted Financial Position)
- Table SA4 (Reconciliation of the IDP; Strategic Objectives & Budget - Revenue)
- Table SA5 (Reconciliation of the IDP; Strategic Objectives & Budget – Operating Expenditure)
- Table SA6 (Reconciliation of the IDP; Strategic Objectives & Budget – Capital Expenditure)
- Table SA7 (Measurable Performance Objectives)
- Table SA8 (Performance Indicators & Benchmarks)
- Table SA9 (Social; Economic & Demographic Statistics and Assumptions)
- Table SA10 (Funding Measurement)
- Table SA11 (Property Rates Summary)
- Table SA12 (Property Rates by Category)
- Table SA13 (Property Rates by Category)
- Table SA14 (Household Bills)

- Table SA15 (Investment Particulars by Type)
- Table SA16 (Investment Particulars by Maturity)
- Table SA17 (Borrowing)
- Table SA18 (Transfer & Grant Receipts)
- Table SA19 (Expenditure on Transfers & Grant Programme)
- Table SA20 (Reconciliation of Transfers; Grant Receipts & Unspent Funds)
- Table SA21 (Not applicable – KDM does not make any transfers or provide grants to other Organs of State)
- Table SA22 (Summary of Councillor & Staff Benefits)
- Table SA23 (Salaries, Allowances & Benefits of Political Office-bearers, Senior Management & Councillors)
- Table SA24 (Summary of Personnel Numbers)
- Table SA25 (Budgeted Monthly Revenue & Expenditure)
- Table SA26 (Budgeted Monthly Revenue & Expenditure: Municipal Vote)
- Table SA27 (Budgeted Monthly Revenue & Expenditure: Standard Classification)
- Table SA28 (Budgeted Monthly Capital Expenditure: Municipal Vote)
- Table SA29 (Budgeted Monthly Capital Expenditure: Standard Classification)
- Table SA30 (Budgeted Monthly Cash Flow)
- Table SA31 (Not applicable – KDM has no municipal entities at present)
- Table SA32 (List of External Mechanisms)
- Table SA33 (Contracts having Future Budgetary Implications)
- Table SA34a (Capital Expenditure on New Assets by Asset Class)
- Table SA34b (Capital Expenditure on Renewal of Existing Assets by Asset Class)
- Table SA34c (Repairs & Maintenance Expenditure by Asset Class)
- Table SA34d (Depreciation Expenditure by Asset Class)
- Table SA35 (Future Financial Implications of Capital Budget)
- Table SA36 (Detailed Capital Budget)
- Table SA37 (Projects Delayed from Previous Financial Year)







## ANNEXURE D1

### TARIFF OF CHARGES

(Please refer to Excel attachment)



# TARIFF OF CHARGES 2015/16

1. VALUE ADDED TAX MUST BE ADDED TO ALL TARIFFS LISTED BELOW (EXCEPT TO FINES, REFUNDABLE DEPOSITS, INTEREST CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)  
2. ALL APPROVALS OF APPLICATIONS FOR SERVICES LISTED BELOW SHALL BE SUBJECT TO THE APPLICANT OBTAINING A CLEARANCE TO THE EFFECT THAT KWADUKUZA MUNICIPAL ACCOUNTS IN THE NAME OF THE APPLICANT/OWNER ARE NOT IN ARREARS

2015/16 (EXCL VAT)	2015/16 (INCL VAT)	COMMENTS	2014/15 (EXCL VAT)	2014/15 (INCL VAT)	COMMENTS
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## A 1 OUTDOOR ADVERTISING

ALL APPLICATIONS SHALL BE IN TERMS OF THE KWADUKUZA MUNICIPALITY'S OUTDOOR ADVERTISING POLICY AND BY-LAWS.

### (a) Non-permanent signs

#### (i) General advertisements of a commercial nature:

(aa)	Up to 50 posters, or part thereof	R 1 007,02	R 1 148,00		R 950,00	R 1 083,00
(bb)	Each poster thereafter, an additional	R 21,05	R 24,00		R 20,00	R 22,80
(cc)	Refundable deposit (refer to note below)	R 500,00	R 500,00		R 500,00	R 500,00

#### (ii) General advertisements for awareness campaigns with no commercial content or logo:

(aa)	Up to 50 posters, or part thereof	R 471,93	R 538,00		R 445,00	R 507,30
(bb)	Each poster thereafter, an additional	R 10,53	R 12,00		R 10,00	R 11,40
(cc)	Refundable deposit (refer to note below)	R 300,00	R 300,00		R 300,00	R 300,00

#### (iii) General advertisements for non-profit organisations (subject to the submission of an NPO certificate from the relevant authority - eg government)

(aa)	Up to 50 posters, or part thereof	R 64,04	R 73,00		R 60,00	R 68,40
(bb)	Each poster thereafter, an additional	R 2,32	R 2,65		R 2,20	R 2,51
(cc)	Refundable deposit (refer to note below)	R 300,00	R 300,00		R 300,00	R 300,00

#### (iv) Election advertisements, per party/per candidate:

(aa)	Posters	R 0,00	R 0,00	DELETE	R 1 195,00	R 1 362,30
(bb)	Refundable deposit (refer to note below)	R 1 000,00	R 1 000,00		R 800,00	R 800,00

#### (v) Non-election advertisements/general promotions:

(aa)	Application fee	R 0,00	R 0,00	DELETE	R 1 195,00	R 1 362,30
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		(bb)	Refundable deposit (refer to note below)	R 1 000,00	R 1 000,00		R 800,00	R 800,00	
		(vi)	<b>Banners:</b>						
		(aa)	Per banner	R 271,93	R 310,00	R 678,40	R 255,00	R 290,70	
		(bb)	Refundable deposit (refer to note below)	R 200,00	R 200,00	R 773,38	R 200,00	R 200,00	
		(vii)	<b>Flags:</b>			R 678,95			
		(aa)	Per banner	R 271,93	R 310,00		R 255,00	R 290,70	
		(bb)	Refundable deposit (refer to note below)	R 200,00	R 200,00		R 200,00	R 200,00	
		(vii)	<b>Advertising vehicles</b>						
		(aa)	Per vehicle	R 2 756,14	R 3 142,00		R 2 600,00	R 2 964,00	
		(bb)	Refundable deposit (refer to note below)	R 500,00	R 500,00		R 500,00	R 500,00	
		(viii)	<b>Private sale signs</b>						
		(aa)	Application fee	R 668,42	R 762,00		R 630,00	R 718,20	
		(bb)	Refundable deposit (refer to note below)	R 300,00	R 300,00		R 300,00	R 300,00	
		(ix)	<b>Construction signs</b>						
		(aa)	Application fee	R 678,95	R 774,00		R 640,00	R 729,60	
		(bb)	Refundable deposit (refer to note below)	R 500,00	R 300,00		R 500,00	R 300,00	
			<u>NOTE: Deposits paid will be refunded provided that all posters and banners have been removed to the satisfaction of the Municipality's Building Inspectorate.</u>						
			<b>Permanent signs</b>						
	(b)		<b>Aerial Advertisements</b>						
		(i)	Application fee - first 5sqm	R 334,21	R 381,00		R 315,00	R 359,10	
		(ii)	Additional - per sqm	R 95,61	R 109,00		R 90,00	R 102,60	NEW
		(iii)	Monthly display fee per sign	R 69,30	R 79,00		R 65,00	R 74,10	NEW
		(iv)	Annual display fee per sign	R 630,70	R 719,00		R 595,00	R 678,30	
	c)		<b>Advertising Vehicles</b>						
		(i)	Application fee	R 675,44	R 770,00		R 638,00	R 727,32	REVISED
		(ii)	Monthly display fee per sign	R 1 271,93	R 1 450,00		R 1 200,00	R 1 368,00	NEW

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		(iii)	Annual display fee per sign	R 12 719,30	R 14 500,00		R 12 000,00	R 13 680,00	REVISED
	(d)	<b>Building Attachment Signs</b>							
		(i)	Application fee - first 5sqm	R 334,21	R 381,00		R 315,00	R 359,10	
		(ii)	Additional - per sqm	R 95,61	R 109,00		R 90,00	R 102,60	NEW
		(iii)	Monthly display fee per sign	R 69,30	R 79,00		R 65,00	R 74,10	NEW
		(iv)	Annual display fee per sign	R 630,70	R 719,00		R 595,00	R 678,30	
	(e)	<b>Electric and Illuminated Signs</b>							
		(i)	Application fee - first 5sqm	R 334,21	R 381,00		R 315,00	R 359,10	
		(ii)	Additional - per sqm	R 95,61	R 109,00		R 90,00	R 102,60	NEW
		(iii)	Monthly display fee per sign	R 85,09	R 97,00		R 80,00	R 91,20	NEW
		(iv)	Annual display fee per sign	R 947,37	R 1 080,00		R 895,00	R 1 020,30	
	(f)	<b>Ground signs (excluding billboards)</b>							
		(i)	Application fee - first 5sqm	R 334,21	R 381,00		R 315,00	R 359,10	
		(ii)	Additional - per sqm	R 95,61	R 109,00		R 90,00	R 102,60	NEW
		(iii)	Monthly display fee per sign	R 69,30	R 79,00		R 65,00	R 74,10	NEW
		(iv)	Annual display fee per sign	R 630,70	R 719,00		R 595,00	R 678,30	
	(g)	<b>Projecting wall signs</b>							
		(i)	Application fee - first 5sqm	R 503,51	R 574,00		R 475,00	R 541,50	
		(ii)	Additional - per sqm	R 95,61	R 109,00		R 90,00	R 102,60	NEW
		(iii)	Monthly display fee per sign	R 85,09	R 97,00		R 80,00	R 91,20	NEW
		(iv)	Annual display fee per sign	R 900,88	R 1 027,00		R 850,00	R 969,00	
	(h)	<b>Pointer boards/Estate agents boards</b>							
		(i)	Application fee (per agent)	R 668,42	R 762,00		R 630,00	R 718,20	
		(ii)	Monthly display fee per 10 signs	R 170,18	R 194,00		R 160,00	R 182,40	NEW
		(iii)	Annual display fee per 10 signs	R 1 890,35	R 2 155,00		R 1 785,00	R 2 034,90	
	(i)	<b>Estate agency signs</b>							

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	(i)	Application fee		R 1 061,40	R 1 210,00		R 1 000,00	R 1 140,00	
	(ii)	Monthly display fee per 30 signs		R 425,44	R 485,00		R 400,00	R 456,00	NEW
	(iii)	Annual display fee per 30 signs		R 4 717,54	R 5 378,00		R 4 450,00	R 5 073,00	
	(j)	<b>Portable/sandwich boards</b>							
	(i)	Application fee - first 5sqm		R 668,42	R 762,00		R 630,00	R 718,20	
	(ii)	Additional - per sqm		R 95,61	R 109,00		R 90,00	R 102,60	NEW
	(iii)	Monthly display fee per sign		R 169,30	R 193,00		R 160,00	R 182,40	NEW
	(iv)	Annual display fee per sign		R 1 890,35	R 2 155,00		R 1 785,00	R 2 034,90	
	(k)	<b>Combination signs</b>							
	(i)	Application fee - first 5sqm		R 721,05	R 822,00		R 680,00	R 775,20	
	(ii)	Additional - per sqm		R 95,61	R 109,00		R 90,00	R 102,60	NEW
	(iii)	Monthly display fee per sign		R 222,81	R 254,00		R 210,00	R 239,40	NEW
	(iv)	Annual display fee per sign		R 2 469,30	R 2 815,00		R 2 330,00	R 2 656,20	
	(l)	<b>Neighbourhood watch/ Farm watch/Security signs and promotions</b>							
	(i)	Application fee - first 5sqm		R 503,50	R 574,00	R 922,20	R 475,00	R 541,50	
	(ii)	Additional - per sqm		R 95,61	R 109,00	R 1 051,31	R 90,00	R 102,60	NEW
	(iii)	Monthly display fee per sign (not promotional)		R 85,09	R 97,00	R 921,05	R 80,00	R 91,20	NEW
	(iv)	Annual display fee per sign (not promotional)		R 921,05	R 1 050,00		R 870,00	R 991,80	
	(v)	Monthly display fee per sign (promotional)		R 169,30	R 193,00		R 160,00	R 182,40	NEW
	(vi)	Annual display fee per sign (promotional)		R 1 890,35	R 2 155,00		R 1 785,00	R 2 034,90	
	(m)	<b>Veranda/under canopy signs</b>							
	(i)	Application fee - first 5sqm		R 334,21	R 381,00		R 315,00	R 359,10	
	(ii)	Additional - per sqm		R 95,61	R 109,00		R 90,00	R 102,60	NEW
	(iii)	Monthly display fee per sign		R 69,30	R 79,00		R 65,00	R 74,10	NEW
	(iv)	Annual display fee per sign		R 630,70	R 719,00		R 595,00	R 678,30	
	(n)	<b>Wall signs/fascia signs</b>							

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	(i)	Application fee - first 5sqm		R 334,21	R 381,00		R 315,00	R 359,10	
	(ii)	Additional - per sqm		R 95,61	R 109,00		R 90,00	R 102,60	NEW
	(iii)	Monthly display fee per sign		R 69,30	R 79,00		R 65,00	R 74,10	NEW
	(iv)	Annual display fee per sign		R 630,70	R 719,00		R 595,00	R 678,30	
	(o)	<b>Wall signs on historical buildings for commercial use</b>							
	(i)	Application fee - first 5sqm		R 503,50	R 573,99		R 475,00	R 541,50	
	(ii)	Additional - per sqm		R 95,61	R 109,00		R 90,00	R 102,60	NEW
	(iii)	Monthly display fee per sign		R 85,09	R 97,00		R 80,00	R 91,20	NEW
	(iv)	Annual display fee per sign		R 900,88	R 1 027,00		R 850,00	R 969,00	
	(p)	<b>Advertisements on pylons</b>							
	(i)	Application fee - first 5sqm		R 503,50	R 573,99		R 475,00	R 541,50	
	(ii)	Additional - per sqm		R 95,61	R 109,00		R 90,00	R 102,60	NEW
	(iii)	Monthly display fee per sign		R 85,09	R 97,00		R 80,00	R 91,20	NEW
	(iv)	Annual display fee per sign		R 900,88	R 1 027,00		R 850,00	R 969,00	
	(q)	<b>Flags (permanent)</b>							
	(i)	Application fee		R 503,50	R 573,99		R 475,00	R 541,50	
	(ii)	Monthly display fee per sign		R 85,09	R 97,00		R 80,00	R 91,20	NEW
	(iii)	Annual display fee per sign		R 900,88	R 1 027,00		R 850,00	R 969,00	
	<b>TARIFFS (r ) TO (v): FEES ARE STIPULATED IN THE CONTRACTS OF THE RESPECTIVE SERVICE PROVIDERS ENGAGED BY THE KWADUKUZA MUNICIPALITY</b>								
	(r)	<b>Litter bins</b>							
	(i)	Application fee		-	-	DELETE	R 475,00	R 541,50	NEW
	(ii)	Monthly display fee per sign		-	-	DELETE	R 120,00	R 136,80	NEW
	(iii)	Annual display fee per sign		-	-	DELETE	R 1 500,00	R 1 710,00	NEW
	(s)	<b>Illuminated street name signs</b>							

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	(i)	Application fee		-	-	DELETE	R 680,00	R 775,20	NEW
	(ii)	Monthly display fee per sign		-	-	DELETE	R 170,00	R 193,80	NEW
	(iii)	Annual display fee per sign		-	-	DELETE	R 2 000,00	R 2 280,00	NEW
	(t)	<b>Street light/street pole signs, etc</b>							
	(i)	Application fee		-	-	DELETE	R 630,00	R 718,20	
	(ii)	Monthly display fee per sign		-	-	DELETE	R 160,00	R 182,40	NEW
	(iii)	Annual display fee per sign		-	-	DELETE	R 1 195,00	R 1 362,30	
	(u)	<b>Billboards</b>							
	(i)	Application fee - first 36sqm		-	-	DELETE	R 1 970,00	R 2 245,80	
	(ii)	Additional - per sqm		-	-	DELETE	R 220,00	R 250,80	NEW
	(iii)	Monthly display fee per sign - private property		-	-	DELETE	R 1 200,00	R 1 368,00	NEW
	(iv)	Annual display fee per sign - private property		-	-	DELETE	R 9 270,00	R 10 567,80	
	(v)	Monthly display fee per sign - Council property		-	-	DELETE	R 2 000,00	R 2 280,00	NEW
	(vi)	Annual display fee per sign - Council property		-	-	DELETE	R 18 655,00	R 21 266,70	
	(v)	<b>Other signs on Council Property</b>							
	(i)	Application fee		-	-	DELETE	R 315,00	R 359,10	
	(ii)	Monthly display fee per sign		-	-	DELETE	R 65,00	R 74,10	NEW
	(iii)	Annual display fee per sign		-	-	DELETE	R 595,00	R 678,30	
	(u)	<b>Penalties</b>							
	(i)	For the erection of any sign without approval, per week		As laid down in the Advertising Bylaws			As laid down in the Advertising Bylaws		
	(ii)	For the erection of any billboard without approval, per week		As laid down in the Advertising Bylaws			As laid down in the Advertising Bylaws		
	(iii)	For the erection of posters without approval, per week		As laid down in the Advertising Bylaws			As laid down in the Advertising Bylaws		
<b>B 1</b>	<b>BEACH MANAGEMENT</b>								

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	<b>DEPOSIT:</b> In respect of (a), (b), (c) and (d) below, the following deposit is payable by all applicants to safeguard the Municipality against damages. In addition, should damages be in excess of the specified deposit, a recovery of cost + 10% will be claimed from the applicant.					R1 500.00 + cost +10%	R1 500.00 + cost +10% + 14%	
	a)	Beach Entertainment/Promotion						
	(i)	Approved events (KDCPA & Council per day or part thereof)	R 2 969,30	R 3 385,00		R 2 800,00	R 3 192,00	
	(ii)	Other events (non-Council)	R 3 922,81	R 4 472,00		R 3 700,00	R 4 218,00	
	b)	Film Shoot						
	(i)	Commercial per day or part thereof	R 3 370,80	R 3 842,71		R 3 180,00	R 3 625,20	
	(ii)	Feature film per day or part thereof	R 1 855,00	R 2 114,70		R 1 750,00	R 1 995,00	
	c)	Promotions, per day or part thereof	R 1 802,63	R 2 055,00		R 1 700,00	R 1 938,00	
	d)	Wedding ceremonies						
	(i)	Wedding ceremony, only permitted if no closure is required, per day or part thereof	R 2 756,14	R 3 142,00		R 2 600,00	R 2 964,00	
	(ii)	Wedding ceremony and reception, only permitted if no closure is required, per day or part thereof	R 4 241,23	R 4 835,00		R 4 000,00	R 4 560,00	NEW
	(iii)	Wedding reception, only permitted if no closure is required, per day or part thereof	R 2 756,14	R 3 142,00		R 2 600,00	R 2 964,00	NEW
	e)	Approved educational /training events if no closure is required	NIL	NIL		NIL	NIL	
	f)	Approved religious services if no closure is required	NIL	NIL		NIL	NIL	
	g)	Sports						
	(i)	Sporting events, per day or part thereof	R 2 122,81	R 2 420,00		R 2 000,00	R 2 280,00	NEW
	(ii)	Stopover sporting events, per day or part thereof	R 1 061,40	R 1 210,00		R 1 000,00	R 1 140,00	NEW
	(iii)	Refundable deposit in respect of sporting events	R 500,00	R 500,00		R 500,00	R 500,00	NEW
	h)	Where temporary closure is required, per day or part thereof	R 9 008,77	R 10 270,00		R 8 500,00	R 9 690,00	
	i)	Any other event not prescribed above, per day or part thereof - a 50% refundable deposit is included in the tariff	R 2 000,00	R 2 140,00		R 2 000,00	R 2 140,00	
	Any reduction of the above tariffs is subject to Council approval and agreement							



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<b>B 2</b>	<b>BUILDING PLANS &amp; SPECIFICATIONS:</b>									
	No plan shall be deemed lodged unless the appropriate fee has been paid and the application form properly completed.									
	a)	Upon lodgment thereof or their examination and inspection of the intended work:								
	(i)	For the first 20 sq.m of floor area (Combined Drainage and Plan Fees.)			R 1 007,00	R 1 147,98		R 950,00	R 1 083,00	
	(ii)	Thereafter per 20 sq.m			R 345,00	R 393,30		R 325,00	R 370,50	
	b)	Sewer plan submitted under separate application			R 700,00	R 798,00		R 660,00	R 752,40	
	c)	Structural alterations where the floor area is not increased a fee of			R 0,00	R 0,00		R 0,00	R 0,00	
	d)	Amended Plans/Deviations where the floor area is not increased a fee of			R 1 007,00	R 1 147,98		R 950,00	R 1 083,00	
	e)	Swimming pools			R 700,00	R 798,00		R 660,00	R 752,40	
	f)	Minor building works			R 371,00	R 422,94		R 350,00	R 399,00	
	g)	Minimum Plan Fees payable in respect of Alterations / Additions except as otherwise specified.			R 1 007,00	R 1 147,98		R 950,00	R 1 083,00	
	h)	Pre-Scrutiny of Plan								
	(i)	For the first 20 sqm of floor area (Combined Drainage and Plan Fees.)			R 910,00	R 1 037,40		R 855,00	R 974,70	
	(ii)	Thereafter per 20 sqm			R 155,00	R 176,70		R 145,00	R 165,30	
	i)	Retaining / Boundary wall			R 700,00	R 798,00		R 660,00	R 752,40	
	j)	Cancellation of plans prior to Approval -The % Deduction for Administration cost shall be			25%	25%		25%	25%	
	k)	Revalidation of Expired Plans			Full Fees Payable	Full Fees Payable		Full Fees Payable	Full Fees Payable	
	l)	Department of Human Settlements: Subsidised Housing -The % Discount of the full payable fee shall be			-	-	DELETE - Refer to B 2 (y)	100%	100%	
		For any addition and alteration to an existing building where the additional area is:-								
	(i)	0 to 36 m2 -The % Discount on the Payable Fee shall be			100%	100%		100%	100%	
	(ii)	37 to 74 m2 - The % Discount on the Payable Fee shall be			50%	50%		50%	50%	
	(iii)	75 to 100 m2 - The % Discount on the Payable Fee shall be			25%	25%		25%	25%	
	(iv)	101m2 plus - The % Discount on the Payable Fee shall be			0%	0%		0%	0%	
	m)	Land Reform projects -The % Discount of the full payable fee shall be			100%	100%		100%	100%	

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		For any addition and alteration to an existing building where the additional area is:-							
	(i)	0 to 36 m2 - The % Discount on the Payable Fee shall be		100%	100%		100%	100%	
	(ii)	37 to 74 m2 - The % Discount on the Payable Fee shall be		50%	50%		50%	50%	
	(iii)	75 to 100 m2 - The % Discount on the Payable Fee shall be		25%	25%		25%	25%	
	(iv)	101m2 plus - The % Discount on the Payable Fee shall be		0%	0%		0%	0%	
	n)	LED/KDM: Projects		No charge	No charge		No charge	No charge	
	o)	Any Place of Worship where permission has been granted for public assembly and where buildings are used for worship purposes		No charge	No charge		No charge	No charge	
	p)	Factories / Warehouses,							
	(i)	for the 1st 20m2 of floor area-		R 1 007,00	R 1 147,98		R 950,00	R 1 083,00	
	(ii)	Thereafter per m2		R 18,00	R 20,52		R 17,00	R 19,38	
	q)	Re-inspection fees:		R 285,00	R 324,90		R 285,00	R 324,90	
	r)	Search Fee : Building Plan		R 55,00	R 62,70		R 55,00	R 62,70	
	s)	Research Fee : Engineering Services		R 154,00	R 175,56		R 145,00	R 165,30	
	t)	Copy of Plans/Paper copies							
	(i)	A4 copy		R 3,00	R 3,42		R 3,00	R 3,42	
	(ii)	A3 copy		R 6,00	R 6,84		R 6,00	R 6,84	
	(iii)	A2 copy		R 33,00	R 37,62		R 33,00	R 37,62	
	(iv)	A1 copy		R 50,00	R 57,00		R 50,00	R 57,00	
	(v)	A0 copy		R 90,00	R 102,60		R 90,00	R 102,60	
	u)	Plumbers Annual Registration fee		R 162,00	R 184,68		R 153,00	R 174,42	
	v)	Rental of hoarding, sidewalk, parking bay, per sqm per week		R 730,00	R 832,20		R 685,00	R 780,90	
	w)	Early commencement request for minor building works and swimming pool		R 600,00	R 684,00	NEW			
	x)	Early commencement request per sqm, other building works		R 9,00	R 10,26		R 8,50	R 9,69	NEW
	y)	Waiver of tariffs: Building plan fees for Human Settlements projects, social amenities or related developments may be waived in terms of Council's relevant approved policy		R 0,00	R 0,00	NEW			
<b>B 3</b>	<b>VERGE / PLAN DEPOSITS:</b>								

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	(a)	On approval of a building plan, prior to the commencement of any work, the owner of the site shall pay a verge and plan deposit as follows:									
		(i)	New dwelling			R 1 070,00	R 1 144,90		R 1 010,00	R 1 080,70	
		(ii)	Swimming pool			R 1 070,00	R 1 144,90		R 1 010,00	R 1 080,70	
		(iii)	For alterations, additions			R 1 070,00	R 1 144,90		R 1 010,00	R 1 080,70	
		(iv)	Multi Units (town houses)			R 9 090,00	R 9 726,30		R 8 575,00	R 9 175,25	
		(v)	Boundary/retaining walls			R 912,00	R 975,84		R 860,00	R 920,20	
		The % deposit refundable shall be			50%	50%		50%	50%		
		The payment of verge deposits does not apply to properties situated in gated estates									
B 4	BYLAWS										
		Per copy, per page								DELETE - REFER TO C4	
B 5	BID DOCUMENTS (NON REFUNDABLE)									RESTRUCTURED	
	a)	Technical tenders									
		(i)	Projects in the value between R200 000 to R2 000 000			R 250,00	R 285,00		R 250,00	R 285,00	
		(ii)	Projects in the value between R2 000 000 to R10 000 000			R 500,00	R 570,00		R 500,00	R 570,00	
		(iii)	Projects over R10 000 000			R 877,19	R 1 000,00		R 877,19	R 1 000,00	
	b)	Non-technical tenders									
		(i)	Projects in the value between R200 000 to R2 000 000			R 109,64	R 125,00		R 109,64	R 125,00	
		(ii)	Projects in the value between R2 000 000 to R10 000 000			R 175,43	R 200,00		R 175,43	R 200,00	
		(iii)	Projects over R10 000 000			R 285,08	R 325,00		R 285,08	R 325,00	
	c)	Other - closed quotations									
		(i)	Projects in the value between R30 000 to R200 000			R 17,54	R 20,00		R 17,54	R 20,00	
C 1	CEMETERY										
	(a)	Single interment of :-									
		(I)	An adult			R 848,00	R 966,72		R 800,00	R 912,00	
		(ii)	A child up to the age of ten (10) years			R 296,80	R 338,35		R 280,00	R 319,20	

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	(b)	An indigent burial fee, applicable only if the following are complied with:		R 87,72	R 100,00		R 87,72	R 100,00	
	(i)	The grave is dug and filled by the applicant or his agent							
	(ii)	The grave is dug within the demarcated indigent area.							
	(iii)	The correct depth is supervised by the Council's official or Agent							
	(iv)	The deceased is certified by a Councilor or							
	(v)	Development Committee Member as a Local Resident.							
	(vi)	The deceased must be a permanent resident of KwaDukuza Municipality for at least six months							
	(c)	For permission to erect a tombstone on an occupied grave		R 170,00	R 193,80		R 160,00	R 182,40	
	(d)	Provision of extra depth for second interment		R 425,00	R 484,50		R 400,00	R 456,00	
	(e)	Reservation of a grave (non-refundable)		R 480,00	R 547,20		R 450,00	R 513,00	
	(f)	For the burial of ashes in an existing grave		R 160,00	R 182,40		R 150,00	R 171,00	
	(g)	For internment's on Saturday, Sunday or outside normal working hours an additional		R 320,00	R 364,80		R 300,00	R 342,00	
	(h)	Wall of remembrance cubicle		R 795,00	R 906,30		R 750,00	R 855,00	
	(i)	The digging of a grave previously paid for		R 530,00	R 604,20		R 500,00	R 570,00	
	(j)	Plague		R 215,00	R 245,10		R 200,00	R 228,00	
	(k)	Exhumation of bodies		R 1 060,00	R 1 208,40		R 1 000,00	R 1 140,00	
	(l)	Self dug grave							
	(i)	Adult		R 425,00	R 484,50		R 400,00	R 456,00	
	(ii)	Child up to 10 years		R 160,00	R 182,40		R 150,00	R 171,00	
	(m)	A premium of 200% in respect of all the above mentioned tariffs, excluding (b), will be levied on non-residents of Kwa-Dukuza Municipality							
<b>C 2 CREMATORIUM</b>									
	(a)	Cremation fee :							
	(i)	Adult: without casket		R 590,00	R 672,60		R 590,00	R 672,60	
	(ii)	Adult: with casket/polished (provided that the lid of the casket is excluded and non-wooden handles removed)		R 900,00	R 1 026,00		R 900,00	R 1 026,00	
	(i)	Child up to 10 years: without casket		R 430,00	R 490,20		R 430,00	R 490,20	

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		(ii)	Child up to 10 years: with casket/polished (provided that the lid of the casket is excluded and non-wooden handles are removed)	R 641,00	R 730,74		R 641,00	R 730,74	
	(b)	Cremation fee - indigent :							
		(i)	Adult: without casket	R 250,00	R 285,00		R 250,00	R 285,00	
		(ii)	Child up to 10 years: without casket	R 85,00	R 96,90		R 85,00	R 96,90	
		An indigent cremation fee will be applicable only if the following are complied with:							
		(i)	Cremations must be without caskets.						
		(ii)	A request, approved by the Ward Councillor, must be submitted to the cemetery section.						
		(iii)	A death certificate or burial order must be submitted.						
	(c)	A premium of 100% in respect of the above mentioned tariffs shall be levied on non-residents of Kwa-Dukuza Municipality							
<b>C 3</b>	<b>CERTIFICATE IN TERMS OF SECTION 265 OF ORDINANCE 25/1974</b>			<b>R 10,00</b>	<b>R 11,40</b>		<b>R 10,00</b>	<b>R 11,40</b>	
<b>C 4</b>	<b>COPIES</b>								
	(a)	Any copies of documents, including copies of accounts rendered in respect of any service rendered by the Council, per A4 page, with the exception of C5 and C6 below		R 3,00	R 3,42		R 3,00	R 3,42	
<b>C 5</b>	<b>COPY OF BUDGET</b>			<b>R 300,00</b>	<b>R 342,00</b>		<b>R 300,00</b>	<b>R 342,00</b>	
<b>C 6</b>	<b>COPY OF AUDITED FINANCIAL STATEMENTS</b>			<b>R 200,00</b>	<b>R 228,00</b>		<b>R 200,00</b>	<b>R 228,00</b>	
	Electronic copies of the Budget and Audited Financial Statements may be downloaded by the applicant from the municipality's website, www.kwadukuza.gov.za, at no cost.								
<b>D 1</b>	<b>DEVELOPER'S CONTRIBUTION</b>								
	(a)	Roads							
		(i)	All new developments with more than 4 units are required to contribute towards a Roads Master Plan Fund as follows:						

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		(aa)	for the first ten (10) units: per unit.	R 1 558,20	R 1 776,35		R 1 470,00	R 1 675,80	
		(bb)	11 to 50 units: additional per unit >10	R 1 020,78	R 1 163,69		R 963,00	R 1 097,82	
		(cc)	51 units and more : additional per unit >50	R 624,34	R 711,75		R 589,00	R 671,46	
	(b)	Housing related waivers where KwaDukuza Municipality is the developer of projects funded by the Department of Human Settlements							
		(i)	% waiver of developers' contribution in respect of the following types of housing schemes:						
		(aa)	Low Income Housing	100%	100%	NEW			
		(bb)	Community Residential Unit (CRU)	100%	100%	NEW			
		(cc)	Social Housing	100%	100%	NEW			
		(dd)	Affordable Housing (FLISP)	50%	50%	NEW			
<b>D 2</b>	<b>DISHONoured NEGOTIABLE INSTRUMENT</b>								
	(a)	A penalty charged if a cheque is dishonoured by the bank		R 100,88	R 115,00		R 100,88	R 115,00	
<b>D 3</b>	<b>DUPLICATE RECEIPTS</b>								
	(a)	Per receipt		R 5,00	R 5,70		R 5,00	R 5,70	
<b>E 1</b>	<b>ENCROACHMENT FEES (ANNUAL FEES)</b>								
	(Subject to Council approval and encroachment agreement)								
	(a)	Fixed tariff irrespective of area, per annum							
		(i)	Free standing house	R 1 484,00	R 1 691,76		R 1 400,00	R 1 596,00	
		(ii)	Block of residential flats	R 1 908,00	R 2 175,12		R 1 800,00	R 2 052,00	
		(iii)	Non-residential	R 3 180,00	R 3 625,20		R 3 000,00	R 3 420,00	
	(b)	Buildings, per square metre or part thereof							DELETE
	(c)	Verandah or other posts, per post							DELETE
	(d)	Balcony with communicating doors:							
		(i)	First floor, per sqm or part thereof						DELETE
		(ii)	Second floor or higher, per sqm or part thereof						DELETE

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	(e)	Before a permit for a verandah, balcony or pavement opening is granted, the kerbing and channeling and the paving of the footway in front of the building concerned shall be completed, the fee will be cost plus 10% provided that before work is commenced, a deposit equal to the estimated cost plus 10% is deposited with the Chief Financial Officer								
F 1	FACSIMILE OF ANY DOCUMENT									
	(a)	Outgoing calls: per document/page			R 7,00	R 7,98		R 7,00	R 7,98	
	(b)	Incoming : per document/page			R 5,00	R 5,70		R 5,00	R 5,70	
F 2	FIRE AND RESCUE CHARGES									
F 2.1	CALL OUT CHARGES									
	(a)	Call out charges per hour or portion thereof for manpower, vehicles, equipment, material, water and traveling			Cost plus 15%	Cost plus 15% + VAT		Cost plus 15%	Cost plus 15% + VAT	
	(b)	For services rendered outside the Municipality boundaries the charges shall be as follows:-								
	(i)	Fire fighting and lifesaving operations, per hour			Cost + 50%	Cost + 50% + VAT		Cost + 50%	Cost + 50% + VAT	
	(ii)	Traveling costs: Fire tenders, per kilometer or part thereof			Cost plus 10%	Cost plus 10% + VAT		Cost plus 10%	Cost plus 10% + VAT	
	(iii)	Subsidised vehicles: The rate per km as paid by Council plus 10%.			Cost plus 10%	Cost plus 10% + VAT		Cost plus 10%	Cost plus 10% + VAT	
F 2.2	ATTENDANCE CHARGES									
	(a)	For the inspection of the Chief Fire Officer, or his designate, at a place used for any public purpose, concert or gathering in order to ensure compliance with requirements prior to granting approval for the function to take place or for the attendance of a fire fighter or fire fighters for protection duty			R 1 325,00	R 1 510,50		R 1 250,00	R 1 425,00	
	(b)	For the attendance of a member or members of the Fire & Emergency Services on fire safety, fire protection and or any other associated duty or duties at a place used for any public purpose			R500.00 deposit upfront + cost + 10%	R500.00 deposit upfront + cost + 10% + VAT		R500.00 deposit upfront + cost + 10%	R500.00 deposit upfront + cost + 10% + VAT	
	(c)	For the attendance of a member or members of the Fire & Emergency Services on fire safety, fire protection and or any other associated duty or duties at a location where a controlled burn will take place.			R500.00 deposit upfront + cost + 10%	R500.00 deposit upfront + cost + 10% + VAT		R500.00 deposit upfront + cost + 10%	R500.00 deposit upfront + cost + 10% + VAT	
	(d)	Use of chemicals			Cost plus10%	R500.00 deposit upfront + cost + 10% + VAT		Cost plus10%	R500.00 deposit upfront + cost + 10% + VAT	

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	(e)	To provide any of the services listed in section F 2 2 above outside the Municipal Area	R1 000.00 deposit upfront + cost + 10%	R1 000.00 deposit upfront + cost + 10% + VAT		R1 000.00 deposit upfront + cost + 10%	R1 000.00 deposit upfront + cost + 10% + VAT	
<b>F 2.3</b>	<b>FLAMMABLE LIQUIDS AND GAS CHARGES</b>							
	(a)	(i)	Application/issuing of certificate of registration - premises	R 954,00	R 1 087,56		R 900,00	R 1 026,00
		(ii)	Application/issuing of certificate of registration - vehicle	R 954,00	R 1 087,56		R 900,00	R 1 026,00
		(iii)	Application/issuing of transfer of certificate of registration	R 530,00	R 604,20		R 500,00	R 570,00
<b>F 2.4</b>	<b>FIRE PREVENTION CHARGES</b>							
	(a)	Submissions of Plans and Issuing of Fire Prevention Documents for						
		(I)	L.P.G Distribution - not exceeding 500 litres	R 2 199,50	R 2 507,43		R 2 075,00	R 2 365,50
		(ii)	LPG Storage sites - not exceeding 500 litres	R 2 199,50	R 2 507,43		R 2 075,00	R 2 365,50
		(iii)	LPG Storage/distribution sites exceeding 500 litres.	R 3 270,10	R 3 727,91		R 3 085,00	R 3 516,90
		(iv)	Fuel distribution sites - not exceeding 1,500 litres	R 2 676,50	R 3 051,21		R 2 525,00	R 2 878,50
		(v)	Fuel storage sites not exceeding 1,500 litres	R 2 676,50	R 3 051,21		R 2 525,00	R 2 878,50
		(vi)	Bulk fuel storage/distribution sites	R 8 628,40	R 9 836,38		R 8 140,00	R 9 279,60
		(vii)	Nitrogen /Hydrogen storage tanks not exceeding 5,000 litres	R 3 869,00	R 4 410,66		R 3 650,00	R 4 161,00
		(viii)	Nitrogen/Hydrogen storage tanks exceeding 5,000 litres	R 6 248,70	R 7 123,52		R 5 895,00	R 6 720,30
		(ix)	Dry cleaning rooms	R 2 079,72	R 2 370,88		R 1 962,00	R 2 236,68
		(x)	Spraying rooms	R 2 676,50	R 3 051,21		R 2 525,00	R 2 878,50
		(xi)	Fuel pipeline	R 2 915,00	R 3 323,10		R 2 750,00	R 3 135,00
		(xii)	Ventilation systems	R 2 079,72	R 2 370,88		R 1 962,00	R 2 236,68
	(b)	Issuing of Fire Prevention Documents						
		(i)	Issuing a report on the condition of a premises following an inspection					DELETE - COMBINED WITH (a)
		(ii)	Issuing a certificate of fire compliance - valid for one year					DELETE - COMBINED WITH (a)
	(c )	Fireworks and Explosive Charges						
		(i)	Application for fireworks display	R 715,50	R 815,67		R 675,00	R 769,50
		(ii)	Application and certificate for the storage of fireworks- less than 500 kg, per inspection	R 1 310,00	R 1 493,40		R 1 237,00	R 1 410,18



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		(iii)	Application and certificate for the storage of fireworks- more than 500 kg. per inspection	R 3 440,00	R 3 921,60		R 3 245,00	R 3 699,30	RESTRUCTURED
		(iv)	Issuing of a certificate for the storage of fireworks or explosives - less than 500 kg						DELETE - COMBINED WITH (c ) (ii)
		(v)	Issuing of a certificate for the storage of fireworks or explosives - more than 500 kg						DELETE - COMBINED WITH (c ) (iii)
<b>F 2.5 MISCELLANEOUS CHARGES</b>									
	(a)		Application to perform a controlled fire burn within the municipal boundaries - non agricultural	R 895,70	R 1 021,10		R 845,00	R 963,30	
	(b)		Rental of space on a council high site for radio repeater, telemetry system, radio paging system, or any other equipment, per month	R 1 272,00	R 1 450,08		R 1 200,00	R 1 368,00	
	(c)		Escort by the Fire and Emergency Services of an abnormal load by road or rail transport through the Municipal area	Cost plus 10%	Cost plus 10% + VAT		Cost plus 10%	Cost plus 10% + VAT	
	(d)		Written report pertaining to any emergency incident attended to by Fire Department personnel	R 371,00	R 422,94		R 350,00	R 399,00	
	(e)		Performing any of the duties in section F 2 5 outside the Municipal boundary	Applicable deposit + cost + 50%	Applicable deposit + cost + 50% + VAT		Applicable deposit + cost + 50%	Applicable deposit + cost + 50% + VAT	
<b>F 2.6 HAZARDOUS SUBSTANCES</b>									
	(a)		Application for certificate of registration - premises	R 238,50	R 271,89		R 225,00	R 256,50	
	(b)		Application for certificate of registration -vehicle	R 238,50	R 271,89		R 225,00	R 256,50	
	(c)		Application for transfer of certificate of registration	R 238,50	R 271,89		R 225,00	R 256,50	
	(d)		Application for the escort of road or rail transport of non- standard hazardous substances through the Municipal area	R 595,72	R 679,12		R 562,00	R 640,68	
	(e)		Issuing of certification: certificate of registration (Group I) - premises	R 595,72	R 679,12		R 562,00	R 640,68	
	(f)		Issuing of certification: certificate of registration (Group I) - vehicle	R 595,72	R 679,12		R 562,00	R 640,68	
	(g)		Issuing of certification: certificate of transfer (Group I)	R 595,72	R 679,12		R 562,00	R 640,68	
	(h)		Issuing of certification: certificate of registration (Group II) - premises	R 715,50	R 815,67		R 675,00	R 769,50	
	(i)		Issuing of certification: certificate of registration (Group II) - vehicle	R 715,50	R 815,67		R 675,00	R 769,50	
	(j)		Issuing of certification: certificate of transfer (Group II)	R 715,50	R 815,67		R 675,00	R 769,50	
	(k)		Issuing of certification: certificate of registration (Group III) - premises	R 837,40	R 954,64		R 790,00	R 900,60	
	(l)		Issuing of certification: certificate of registration (Group III) - vehicle	R 837,40	R 954,64		R 790,00	R 900,60	

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	(m)	Issuing of certification: certificate of transfer (Group III)	R 837,40	R 954,64		R 790,00	R 900,60	
	(n)	Issuing of certification: certificate of registration (Group IV) - premises	R 5 957,20	R 6 791,21		R 5 620,00	R 6 406,80	
	(o)	Issuing of certification: certificate of registration (Group IV) - vehicle	R 5 957,20	R 6 791,21		R 5 620,00	R 6 406,80	
	(p)	Issuing of certification: certificate of transfer (Group IV)	R 5 957,20	R 6 791,21		R 5 620,00	R 6 406,80	
	(q)	Escort by the Fire and Emergency Services of road or rail transport of non- standard hazardous substances through the Municipal area	Cost plus 10%	Cost plus 10% + VAT		Cost plus 10%	Cost plus 10% + VAT	
<b>F 2.7 GENERAL NOTES AND CONDITIONS OF BILLING</b>								
	(a)	General notes:						
	(i)	All certificates issued are valid for a period of one (1) year unless otherwise indicated.						
	(ii)	Hazardous materials are grouped as per the definitions given in the Hazardous Substances Act, 1973.						
	(b)	Conditions of billing:						
		The following persons shall be jointly and severally liable to the Municipality for the charges payable in terms of this section:						
	(i)	The owners of all property damaged or destroyed or under threat of damage or destruction by the fire, accident or other mishap in respect of which the service is rendered or the materials are supplied.						
	(ii)	The owners, or their representatives, requesting or requiring a service from the Municipality.						
	(iii)	Any person whose wrongful act or omission was the direct or indirect cause of the circumstances which made the rendering of the service necessary in the opinion of the chief of the fire section or any person acting with his authority.						
	(iv)	The person responsible for whose alarm system was responsible for the summoning of the Fire Department where, in the opinion of the chief of the fire section, such summoning was unwarranted, or there was no reasonable justification therefore.						
		Services rendered by the Fire Department in terms of this section shall be subject to the following conditions:						
	(i)	In assessing the charges for services rendered in terms of this section, the period shall be calculated from the time of departure from the fire station up to the time of return to the fire station, due allowance being made for:-						

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				Breakdown or mishap on route, excluding traffic congestion, time occupied by relief personnel in transit; provided that where the fireman or appliance concerned does not for any reason unconnected with the service, return directly to the fire station, the period of assessing the charge shall be calculated up to the time of departure from the site of the service and 15 minutes shall be added.						
				All deposits are non-refundable, however the amount of the deposit will be deducted from the final billable amount.						
<b>G 1.1 GENERAL</b>										
	(a)	Interest/administration on arrear accounts:								
	(i)	Interest charged on all overdue accounts (except rates)			15.5% per annum	15.5% per annum		15.5% per annum	15.5% per annum	
	(ii)	Administration charge in respect of arrear rates			10%	10%		10%	10%	
	(iii)	Interest in respect of arrear rates accounts			15.5% per annum	15.5% per annum		15.5% per annum	15.5% per annum	
	(iv)	Interest charges on under/over collection of rates in terms of Section 55 (2) of the Municipal Property Rates Act			As per Chapter 9 of the Municipal Property Rates Regulations read with Section 22 of the Local Government: Municipal Rates Amendment Act	As per Chapter 9 of the Municipal Property Rates Regulations read with Section 22 of the Local Government: Municipal Rates Amendment Act		As per Chapter 9 of the Municipal Property Rates Regulations	As per Chapter 9 of the Municipal Property Rates Regulations	
	(b)	Protection duties at functions and gatherings			Cost plus10%	Cost plus10% + VAT		Cost plus10%	Cost plus10% + VAT	
<b>G 1.2 GENERAL RECOVERY CHARGES</b>										
		Recovery charges for outstanding accounts for which administration charges have not been charged:								
	a)	Normal letter or fax			R 16,00	R 18,24		R 16,00	R 18,24	
	b)	Registered letter			R 48,00	R 54,72		R 48,00	R 54,72	
	c)	Telephone calls								
	(i)	Local calls (<100km) per call			R 16,00	R 18,24		R 16,00	R 18,24	
	(ii)	National calls (>100km) per call			R 27,00	R 30,78		R 27,00	R 30,78	

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	d)	E-mails, per e-mail		R 16,00	R 18,24		R 16,00	R 18,24	
	e)	Short messaging services (SMS), per SMS		Cost plus10%	Cost plus10% + VAT		Cost plus10%	Cost plus10% + VAT	
H 1	<b>HIRING OUT OF GROUP ACTIVITIES ROOMS - LIBRARIES, AND L.E.D. BOARDROOM</b>								
		<b>When reservations are made, applicants shall pay a deposit of R100.00 which is refundable after the event (after a deduction has been made for breakages etc.)</b>							
	(a)	Use for the promotion of culture (Book discussions, art evaluations, musical evenings and similar activities)		No charge	No charge		No charge	No charge	
	(b)	Use for any other purpose (excluding parties, discos and other similar functions of a purely social nature) : commercial & other undertakings							
	(I)	Evening sessions		R 267,54	R 305,00		R 265,00	R 302,10	
	(ii)	Morning sessions		R 162,28	R 185,00		R 160,00	R 182,40	
	(iii)	Afternoon sessions		R 162,28	R 185,00		R 160,00	R 182,40	
	(iv)	Evening sessions later than 20h00, a charge per hour or part thereof.		R 65,79	R 75,00		R 65,00	R 74,10	
	(v)	One hour or less, other than (iv) above		R 65,79	R 75,00		R 55,00	R 62,70	
	(vi)	One to three hours		R 0,00	R 0,00		R 0,00	R 0,00	
	( c )	Religious services and charitable institutions: per session		R 153,51	R 175,00		R 150,00	R 171,00	
	(i)	Provided a session shall not at any time exceed three hours thereafter the charge shall be R40,00 per hour or part thereof.							
	(ii)	One hour or less		R 39,47	R 45,00		R 40,00	R 45,60	
	(d)	(i)	Morning session shall mean between the hours 08:00 and 12:00						
		(ii)	Afternoon sessions shall mean between the hours 13:00 and 17:00						
		(iii)	Evening sessions shall mean between the hours 17:00 and 21:00 thereafter the charge shall be per hour or part thereof						
	(e)	The Municipal Manager or ED: EDP may at his/her discretion authorise the use of the Library Group Activities Room free of charge for activities he/she considers of a deserving nature or in the interest of the community							
	(f)	Application for the hire of Activities Rooms must be made on a prescribed form, and motivation for the exemption from payment must also be made on a prescribed form.							

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H 2	HIRE OF TOWN HALLS, SUPPER ROOM AND COMMUNITY HALLS/CENTRES									
H 2.1	DEPOSITS									
	The following refundable deposits are payable by all applicants to safeguard the Municipality against damages									
		(i)	Grade A (Town Hall )		R 1 500,00	R 1 500,00		R 1 500,00	R 1 500,00	
		(ii)	Grade B (Community Halls/Centres and Supper Room)		R 500,00	R 500,00		R 500,00	R 500,00	
		(iii)	Grade C (Community Support Halls/Centres)		R 500,00	R 500,00		R 500,00	R 500,00	
H 2.2	ENTERTAINMENT FOR OWN PROFIT									
		(i)	Grade A (Town Hall )							
			(aa)	Evening per Session	R 3 978,07	R 4 535,00		R 3 790,00	R 4 320,60	
			(bb)	Daytime per session	R 3 307,02	R 3 600,00		R 3 150,00	R 3 591,00	
			(cc)	One hour or less	R 1 100,88	R 1 255,00		R 1 050,00	R 1 197,00	
		(ii)	Grade B (Community Halls/Centres and Supper Room)							
			(aa)	Evening per Session	R 1 322,81	R 1 508,00		R 1 260,00	R 1 436,40	
			(bb)	Daytime per session	R 1 191,23	R 1 358,00		R 1 135,00	R 1 293,90	
			(cc)	One hour or less	R 362,28	R 413,00		R 345,00	R 393,30	NEW
		(iii)	Grade C (Community Support Halls/Centres)							
			(aa)	Evening per Session	R 802,63	R 915,00		R 765,00	R 872,10	
			(bb)	Daytime per session	R 723,68	R 825,00		R 690,00	R 786,60	
			(cc)	One hour or less	R 219,30	R 250,00		R 210,00	R 239,40	NEW
H 2.3	SOCIAL GATHERINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT PROFIT MOTIVE)									
		(i)	Grade A (Town Hall )							
			(aa)	Evening per Session	R 1 874,56	R 2 137,00		R 1 785,00	R 2 034,90	
			(bb)	Daytime per session	R 1 500,00	R 1 710,00		R 1 430,00	R 1 630,20	
			(cc)	One hour or less	R 508,77	R 580,00		R 485,00	R 552,90	NEW
		(ii)	Grade B (Community Halls/Centres and Supper Room)							
			(aa)	Evening per Session	R 587,72	R 670,00		R 560,00	R 638,40	
			(bb)	Daytime per session	R 473,68	R 540,00		R 450,00	R 513,00	

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		(cc)	One hour or less		R 162,28	R 180,00		R 155,00	R 176,70	NEW
		(iii)	Grade C (Community Support Halls/Centres)							
		(aa)	Evening per Session		R 504,39	R 575,00		R 480,00	R 547,20	
		(bb)	Daytime per session		R 425,44	R 485,00		R 405,00	R 461,70	
		(cc)	One hour or less		R 138,60	R 158,00		R 132,00	R 150,48	NEW
<b>H 2.4 CULTURAL/RELIGIOUS ACTIVITIES AND OTHER PURPOSES</b>										
		(i)	Grade A (Town Hall )							
		(aa)	Evening per Session		R 561,40	R 640,00		R 535,00	R 609,90	
		(bb)	Daytime per session		R 441,23	R 503,00		R 420,00	R 478,80	
		(cc)	One hour or less		R 157,89	R 180,00		R 150,00	R 171,00	NEW
		(ii)	Grade B (Community Halls/Centres and Supper Room)							
		(aa)	Evening per Session		R 293,86	R 335,00		R 280,00	R 319,20	
		(bb)	Daytime per session		R 293,86	R 335,00		R 280,00	R 319,20	
		(cc)	One hour or less		R 83,33	R 95,00		R 80,00	R 91,20	NEW
		(iii)	Grade C (Community Support Halls/Centres)							
		(aa)	Evening per Session		R 222,81	R 254,00		R 212,00	R 241,68	
		(bb)	Daytime per session		R 222,81	R 254,00		R 212,00	R 241,68	
		(cc)	One hour or less		R 63,16	R 72,00		R 60,00	R 68,40	NEW
<b>H 2.5 PREPARATION TIME/REHEARSALS</b>										
			25% of the applicable tariff							
		The Municipal Manager or ED: EDP may at his/her discretion authorise the use of a hall free of charge for activities he/she considers of a deserving nature or in the interest of the community.								
		Application for the hire of a hall must be made on a prescribed form, and motivation for the exemption from payment must also be made on a prescribed form.								
<b>H 3 HIRE OF MUNICIPAL SPORTS/PLAYGROUNDS/OPEN SPACES</b>										
<b>SPORTS/PLAYGROUNDS</b>										
	a)	Charitable organisations (Non -profitable) : Schools, religious,organisations,Child Welfare ect ; Fund raising events : 2 Days & more								

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		(i)	Basic Charge (Non- Refundable) (Event Day) per day per ground	R 399,12	R 455,00		R 375,00	R 427,50	
		(ii)	Ground Preparation / Restoration Days - per day per ground	R 179,82	R 205,00		R 170,00	R 193,80	
		(iii)	Refundable deposit ( On condition that the ground is maintained in a neat and tidy condition and upon termination of the function the ground be restored to its original conditions)	R 1 000,00	R 1 000,00		R 1 000,00	R 1 000,00	
	b)		Charitable organisations (Non -profitable) : Schools, religious,organisations,Child Welfare etc ; One day event : i.e. Sports, Fun run etc						
		(i)	Basic Charge (Non- Refundable) (Event Day) per day per ground	R 188,60	R 215,00		R 188,60	R 215,00	
		(ii)	Refundable deposit ( On condition that the ground is maintained in a neat and tidy condition and upon termination of the function the ground be restored to its original conditions)	R 1 000,00	R 1 000,00		R 1 000,00	R 1 000,00	
	(c)		Profit making organisations / Individuals : Making profit for themselves						
		(i)	Basic Charge (Non- Refundable) (Event Day) per day per ground	R 3 070,18	R 3 500,00		R 3 070,18	R 3 500,00	
		(ii)	Ground Preparation / Restoration Days - per day per ground	R 307,02	R 350,00		R 307,02	R 350,00	
		(iii)	Refundable deposit (Proportionate to damages and on condition that the ground is maintained in a neat and tidy condition and upon termination of the function the ground be restored to its original conditions)	R 5 000,00	R 5 000,00		R 5 000,00	R 5 000,00	
	<b>OPEN SPACES</b>								
			Hire fee, per day, for the use of municipal open spaces/vacant lots where any structure or marquee is fixed to the ground						
	(a)		Religious organisations or non profit organisations	R 100,00	R 114,00		R 100,00	R 114,00	
	(b)		Refundable deposit in respect of (a) above	R 500,00	R 500,00		R 500,00	R 500,00	
	(c)		Commercial and other organisations	R 2 000,00	R 2 280,00		R 2 000,00	R 2 280,00	NEW
	(d)		Refundable deposit in respect of (c) above	R 5 000,00	R 5 000,00		R 5 000,00	R 5 000,00	NEW
<b>H 4</b>	<b>HIRE OF DR BHORAT SWIMMING POOL</b>								
	(a)		Entrance fees						
		(i)	Adult	R 5,00	R 5,00		R 5,00	R 5,00	
		(ii)	Child	R 2,00	R 2,00		R 2,00	R 2,00	
	(b)		Parties/functions						

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	(i)	Hire fees, per night		R 0,00	R 0,00		R 0,00	R 0,00	
	(ii)	Refundable deposit		R 0,00	R 0,00		R 0,00	R 0,00	
	(c)	Baptisms							
	(i)	Hire fees, per person up to 30 people		R 3,95	R 4,50		R 3,50	R 3,99	
	(ii)	Hire fees, more than 30 people		R 109,65	R 125,00		R 100,00	R 114,00	
	(d)	Monthly fee							
	(i)	Per person		R 105,26	R 120,00		R 105,26	R 120,00	NEW
	(ii)	Schools		R 150,00	R 171,00		R 150,00	R 171,00	
	(iii)	Swimming clubs		R 220,00	R 250,80		R 220,00	R 250,80	
	(e)	Annual fee							
	(i)	Per person		R 500,00	R 570,00		R 500,00	R 570,00	
	(ii)	Swimming clubs		R 1 500,00	R 1 710,00		R 1 500,00	R 1 710,00	
	(f)	Tuck shop rental		As determined by Council	As determined by Council		As determined by Council	As determined by Council	
<b>I 1</b>	<b>IMPOUNDING OF MOTOR VEHICLES</b>								
	(a)	Towing in of motor vehicles		Actual cost + 10%	Actual cost + 10% + VAT		Actual cost + 10%	Actual cost + 10% + VAT	
	(b)	Pound fees per day		R 200,00	R 228,00		R 200,00	R 228,00	
	(c)	Pound fees - use of breakdown services		Actual cost + 10%	Actual cost + 10% + VAT		Actual cost + 10%	Actual cost + 10% + VAT	
<b>I 2</b>	<b>INFORMAL TRADING TARIFFS</b>					NEW			
	(a)	Permits for trading in designated areas as determined by the Municipality, per annum (valid for one year from date of issue)		R 175,44	R 200,00	NEW			
	(b)	Permits for trading at special events as determined by the Municipality, per day or part thereof		R 175,44	R 200,00	NEW			
	(c)	Permits for seasonal trading at designated beaches as determined by the Municipality, per annum (valid for one year from date of issue)		R 175,44	R 200,00	NEW			
<b>L 1</b>	<b>LIBRARIES</b>								



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	(a)	Membership fee: Non - resident members: payable by borrowers who reside outside the area of jurisdiction of the Municipality						
	(i)	Adults	R 40,00	R 40,00		R 40,00	R 40,00	
	(ii)	Scholars and pre-school	R 10,00	R 10,00		R 10,00	R 10,00	
	(b)	Membership cards						
	(i)	New membership card	R 5,00	R 5,00		R 5,00	R 5,00	
	(ii)	Replacement of lost membership card	R 15,00	R 15,00		R 15,00	R 15,00	
	(c)	Visitors - temporary						
		Bonafide holiday makers to KwaDukuza who are not ratepayers/residents of the KwaDukuza Municipal area per annum						
	(i)	A non-refundable deposit of (limited to 1 book at a time)	R 100,00	R 100,00		R 100,00	R 100,00	
	(ii)	An admin fee of	R 15,00	R 15,00		R 15,00	R 15,00	
	(d)	Fines						
	(i)	Videos per day	R 1,00	R 1,00		R 1,00	R 1,00	
	(ii)	Overdue/Lost books, Art Reproductions and CD's per week (Maximum of R20.00)	R 1,00	R 1,00		R 1,00	R 1,00	
	(iii)	Project books and best sellers per day	R 0,00	R 0,00		R 0,00	R 0,00	
	(iv)	CDs and DVDs per day	R 1,00	R 1,00		R 1,00	R 1,00	
	(e)	Photostat Copies						
		Library material						
	(i)	Size A4, per sheet - black	R 0,50	R 0,50		R 0,50	R 0,50	
	(ii)	Size A3, per sheet - black	R 1,00	R 1,00		R 1,00	R 1,00	
	(iii)	Size A4, per sheet - colour	-	-		-	-	
	(iv)	Size A3, per sheet - colour	-	-		-	-	
	(f)	Other						
	(i)	Special requests	-	-		-	-	
	(ii)	Internet:						
	(aa)	Search (per 30 minute)	-	-		-	-	
	(bb)	Printing (per page)	R 1,00	R 1,00		R 1,00	R 1,00	

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			(cc)	Printing (per page) - colour	R 5,00	R 5,00		R 5,00	R 5,00	
		(iii)		Printing from PC (per page)	R 1,00	R 1,00		R 1,00	R 1,00	
		(iv)		Printing from PC (per page) - colour	R 5,00	R 5,00		R 5,00	R 5,00	
		(v)		Faxes - per page - within KZN	R 4,00	R 4,00		R 4,00	R 4,00	
		(vi)		Faxes - per page - outside KZN	R 6,00	R 6,00		R 6,00	R 6,00	
		(vii)		Sale of old books - hard cover	R 10,00	R 10,00		R 10,00	R 10,00	
		(viii)		Sale of old books - paper back	R 5,00	R 5,00		R 5,00	R 5,00	
		(viii)		Scanning of information (per page)	R 1,00	R 1,00		R 1,00	R 1,00	
P 1	PARKING FUND CONTRIBUTION									
	Calculated as follows:									
		Cost per bay = (P x M) + C								
		P = Size of parking bay ie. 23 sqm								
		M = Land value (as at application date)								
		C = Actual construction cost per bay 23 sqm (Technical Services to provide this information at date of application)								
P 2	PAY PARKING									
	(a)	Parking Court at Civic Centre								
		(i)	Staff members of the Kwa-Dukuza Municipality							
			(aa)	Parking in allocated under cover parking bays for staff members of the Municipality, per month	R 3,20	R 3,65		R 3,00	R 3,42	
	(b)	Beach Parking Permits: Per permit: valid from 1 July to 30 June								
		(i)		Daily parking permits: per permit (Valid for one day only)	R 10,00	R 11,40		R 10,00	R 11,40	
		(ii)		Weekly Beach Pay parking permits: per permit. (Valid for 7 days only )	R 30,00	R 34,20		R 30,00	R 34,20	
		(iii)		Annual Beach parking permits: valid from 1 July to 30 June each year	R 100,00	R 114,00		R 100,00	R 114,00	
		(iv)		Annual Hospitality Beach Pay Parking Permits: For tourist related business valid from 1 July to 30 June each year.	R 200,00	R 228,00		R 200,00	R 228,00	

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P 3	PLOT CLEARING									
	(a)	Cutting down and removal of tall grass, weeds, undergrowth, etc.								
		(i)	Per square metre		R1.40 per sqm + 10%	R1.40per sqm + 10% + VAT		R1.32 per sqm + 10%	R1.32 per sqm + 10% + VAT	
	(b)	Noxious weeds: as per tariff (a) (i), plus a surcharge of 50%								
R 1	RATES CLEARANCE CERTIFICATES									
	(a)	Certificate fee, per certificate - manual			R 270,00	R 307,80		R 270,00	R 307,80	
	(b)	Certificate fee, per certificate - electronic			R 150,00	R 171,00		R 150,00	R 171,00	
R 2	REFUSE REMOVAL									
	Monthly charges for the amount of services deemed necessary by Council									
		Number of bags per container :								
		bags	3	240 Litre Poly Cart container						
		bags	10	1 M3 Bulk container						
		bags	18	1.75 M3 bulk container						
		bags	40	4 M3 Bulk Container						
R 2.1	(a)	INCLUDING LIMITED GARDEN REFUSE REMOVAL - applicable to domestic customers only								
		Domestic includes dumping surcharge of R12.00								
		(i)	1 X Weekly Domestic		R 127,80	R 145,69		R 119,50	R 136,23	
		(ii)	2 X Weekly Domestic/Bed and Breakfast		R 144,40	R 164,62		R 135,00	R 153,90	
		(iii)	Special rate for Gated Estates : 2 X Weekly Domestic/Bed and Breakfast		R 181,80	R 207,25		R 170,00	R 193,80	
		(iv)	Bulk removal by application/Skip - 1 M3 bulk container		R 291,40	R 332,20		R 272,50	R 310,65	
		(v)	Bulk removal by application/Skip - 1.75 M3 bulk container		R 378,90	R 431,95		R 354,25	R 403,85	
		(vi)	Bulk removal by application/Skip - 8 M3 bulk container		R 1 378,80	R 1 571,83		R 1 289,23	R 1 469,72	
		(vii)	Bulk removal by application/Skip - 14 M3 bulk container		R 2 424,80	R 2 764,27		R 2 267,20	R 2 584,61	

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		(viii)	Additional refuse charge/s where more than one dwelling exists on a special residential property, per additional dwelling, a further	R 93,00	R 106,02		R 87,00	R 99,18	
	(b)	<b>EXCLUDING LIMITED GARDEN REFUSE REMOVAL - commercial customers</b>							
		<b>Commercial includes R12.00 dumping surcharge</b>							
		(i)	1 X Weekly	R 169,30	R 193,00		R 158,30	R 180,46	
		(ii)	2 X Weekly	R 198,40	R 226,18		R 185,50	R 211,47	
			Otto Bin (Poley Cart) * 2 weekly	R 594,90	R 678,19		R 556,25	R 634,13	
		(iii)	3 X Weekly	R 233,70	R 266,42		R 218,50	R 249,09	
			Otto Bin (Poley Cart) * 3 weekly	R 697,30	R 794,92		R 652,00	R 743,28	
		(iv)	4 X Weekly	R 278,10	R 317,03		R 260,00	R 296,40	
			Otto Bin (Poley Cart) * 4 weekly	R 833,80	R 950,53		R 779,60	R 888,74	
		(v)	5 X Weekly	R 300,50	R 342,57		R 281,00	R 320,34	
			Otto Bin (Poley Cart) * 5 weekly	R 898,40	R 1 024,18		R 840,00	R 957,60	
		(vi)	Hotels, per number of units per premises as determined by the Ilembe District Municipality from time to time.	R 233,70	R 266,42		R 218,50	R 249,09	
		(vii)	6 X Weekly	R 363,60	R 414,50		R 340,00	R 387,60	
			Otto Bin (Poley Cart) * 6 weekly	R 1 090,90	R 1 243,63		R 1 020,00	R 1 162,80	
		(viii)	7 X Weekly	R 407,20	R 464,21		R 380,70	R 434,00	
			Otto Bin (Poley Cart) * 7 weekly	R 1 213,90	R 1 383,85		R 1 135,00	R 1 293,90	
		(ix)	240 litre Poly Cart container - as per agreement with the municipality	R 641,20	R 730,97		R 599,50	R 683,43	
	(c)	<b>EXCLUDING LIMITED GARDEN REFUSE REMOVAL - applicable to domestic customers only</b>							
		<b>Domestic includes dumping surcharge of R12.00</b>							
		(i)	1 X Weekly : Old age Homes	R 89,80	R 102,37		R 84,00	R 95,76	
		(ii)	1 X Weekly : Designated areas (Subsidised areas)	R 89,80	R 102,37		R 84,00	R 95,76	
	(d)	<b>SPECIAL REMOVAL</b>							
		(i)	Special removal by application	Cost plus 20%	Cost plus 20% + VAT		Cost plus 20%	Cost plus 20% + VAT	
		(ii)	Garden refuse per load..	Cost plus 20%	Cost plus 20% + VAT		Cost plus 20%	Cost plus 20% + VAT	
		(iii)	Builders, dry industrial and other.. by agreement	Cost plus 20%	Cost plus 20% + VAT		Cost plus 20%	Cost plus 20% + VAT	

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		(iv)	Skip - 6 cubic metres, per removal	Cost plus 20%	Cost plus 20% + VAT		Cost plus 20%	Cost plus 20% + VAT	
<b>R 2.2</b>	<b>DEAD ANIMALS</b>			No Charge	No Charge		No Charge	No Charge	
<b>R 2.3</b>	<b>ABANDONED THINGS INCLUSIVE OF VEHICLES.</b>								
			Removal in terms of section 131 of Ordinance 21 of 1966	Actual cost plus 10%	Actual cost plus 10% + VAT		Actual cost plus 10%	Actual cost plus 10% + VAT	
<b>R 2.4</b>	<b>STORAGE FOR A PERIOD NOT EXCEEDING FOUR MONTHS - per day</b>								
	(a)		Use of refuse dump in respect of refuse emanating from property within the Council's area of jurisdiction	Actual cost plus 10%	Actual cost plus 10% + VAT		Actual cost plus 10%	Actual cost plus 10% + VAT	
	(b)		Refuse other than that referred to above per cubic metre	R 200,00	R 228,00		R 200,00	R 228,00	
<b>R 3.1</b>	<b>ROAD TRAFFIC</b>								
	(a)		Public Motor Vehicles Fees for the issue of renewal or a permit to use as public motor vehicle stand, public buses including school buses;						
		(i)	Buses per annum for each bus	R 100,00	R 114,00		R 100,00	R 114,00	
		(ii)	Taxis per annum	R 50,00	R 57,00		R 50,00	R 57,00	
	(b )		Escort duties for abnormal loads and/or abnormal vehicles per Traffic Officer per hour or part thereof shall be	Actual cost plus 10%	Actual cost plus 10% + VAT		Actual cost plus 10%	Actual cost plus 10% + VAT	
	(c )		Issue of Summonses						
		(i)	On behalf of other authorities	R 50,00	R 57,00		R 50,00	R 57,00	
		(ii)	Execution of a warrant	R 50,00	R 57,00		R 50,00	R 57,00	
		(iii)	Non-execution of a warrant	R 15,00	R 17,10		R 15,00	R 17,10	
		(iv)	Execution of a warrant	R 50,00	R 57,00		R 50,00	R 57,00	
		(v)	Non-execution of a warrant	R 15,00	R 17,10		R 15,00	R 17,10	
<b>R 3.2</b>	<b>ROAD RACING SPORT AND RELATED ACTIVITIES</b>								
	(a)		Assistance fee	Cost plus 10%	Cost plus 10% + VAT		Cost plus 10%	Cost plus 10% + VAT	
<b>S 1</b>	<b>BOAT LAUNCHES, PER LAUNCH</b>								
	(a)	(i)	Persons who are not residents or ratepayers of the Municipality	R 425,44	R 485,00		R 400,00	R 456,00	
		(ii)	Ratepayers or residents of the Municipality	R 263,16	R 300,00		R 250,00	R 285,00	
		(iii)	Members of licensed launch clubs in KwaDukuza	R 105,26	R 120,00		R 100,00	R 114,00	
	(b)		Temporary Permits						

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		(i)	7 Days or part thereof	R 100,00	R 114,00		R 100,00	R 114,00	
S 2	SEARCH FEE								
	(a)	Search fee for the inspection of any document, other than the minutes of the council, which in the opinion of the Municipal Manager may be released, per document		R 35,00	R 39,90		R 35,00	R 39,90	
	(b)	Copy of accounts, per document		R 35,00	R 39,90		R 35,00	R 39,90	
	(c)	Search fee not covered		R 35,00	R 39,90		R 35,00	R 39,90	
S 3	SERVICES IN RESPECT OF WORK NOT PROVIDED FOR:								
		Any work undertaken or tariffs for which no specific provision exists in the Tariff of Charges		Cost plus 10%	Cost plus 10% + VAT		Cost plus 10%	Cost plus 10% + VAT	
		NOTE:							
		The Chief Financial Officer shall have the right to require payment in advance of any amount estimated to be the cost of the service of work, provided that when the final cost is known, any shortfall shall be recovered by the Chief Financial Officer, or any amount by which the sum deposited exceeds the final cost shall be refunded.							
T 1	TOWN PLANNING (A)								
	(a)	Town Planning Scheme Documents		R 1 000,00	R 1 140,00		R 740,00	R 843,60	
	(b)	Town Planning Scheme maps, per Sheet A-O (Colour)		R 630,70	R 719,00		R 595,00	R 678,30	
	(c)	Town Planning Zoning Certificate		R 200,00	R 228,00		R 140,00	R 159,60	
	(d)	Special Consent Applications in terms of Section 67 biz of the Natal Town Planning Ordinance, 1949 as amended							
		(i)	Table C applications: application for change of usage under Town Planning Scheme, per application	R 3 291,30	R 3 752,08		R 3 105,00	R 3 539,70	
		(ii)	Formal authority and relaxation applications: building line/side space etc	R 1 219,00	R 1 389,66		R 1 150,00	R 1 311,00	
	(e)	Environmental levy							
			Payable before opening of township register or alternatively as per service agreement for each additional subdivision created	R 344,50	R 392,73		R 325,00	R 370,50	
	(f)	Encroachment Applications (processing)		R 1 219,00	R 1 389,66		R 1 010,00	R 1 151,40	
	(g)	Site Development Application (SDP)							

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	(i)	Under one (1) ha		R 1 070,60	R 1 220,48		R 1 010,00	R 1 151,40	REVISED
	(ii)	1 ha but less than 5 ha		R 1 574,10	R 1 794,47		R 1 485,00	R 1 692,90	REVISED
	(iii)	greater than 5 ha		R 2 284,30	R 2 604,10		R 2 155,00	R 2 456,70	REVISED
	(h)	GIS copies							
		Search fee, per document		R 65,00	R 74,10		R 65,00	R 74,10	
		Line map - full colour							
	(i)	Paper - A4 copy		R 30,25	R 34,49		R 30,25	R 34,49	
		Film - A4 copy		R 35,00	R 39,90		R 35,00	R 39,90	
	(ii)	Paper - A3 copy		R 46,00	R 52,44		R 46,00	R 52,44	
		Film - A3 copy		R 58,00	R 66,12		R 58,00	R 66,12	
	(iii)	Paper - A2 copy		R 94,00	R 107,16		R 94,00	R 107,16	
		Film - A2 copy		R 105,00	R 119,70		R 105,00	R 119,70	
	(iv)	Paper - A1 copy		R 140,00	R 159,60		R 140,00	R 159,60	
		Film - A1 copy		R 152,00	R 173,28		R 152,00	R 173,28	
	(v)	Paper - A0 copy		R 229,90	R 262,09		R 229,90	R 262,09	
		Film - A0 copy		R 234,00	R 266,76		R 234,00	R 266,76	
		Digital							
	(i)	Cadastral only							
	(aa)	Up to 100 ha, per 10 ha		R 1,20	R 1,37		R 1,20	R 1,37	
	(bb)	Up to 200 ha, per 10 ha		R 0,95	R 1,08		R 0,95	R 1,08	
	(cc)	Up to 300 ha, per 10 ha		R 0,60	R 0,68		R 0,60	R 0,68	
	(dd)	More than 300 ha, per 10 ha		R 0,35	R 0,40		R 0,35	R 0,40	
	(ii)	Cadastral with datasets eg. zoning, land use, etc (excluding air photo)							
	(aa)	Up to 100 ha, per 10 ha		R 1,80	R 2,05		R 1,80	R 2,05	
	(bb)	Up to 200 ha, per 10 ha		R 1,50	R 1,71		R 1,50	R 1,71	
	(cc)	Up to 300 ha, per 10 ha		R 1,20	R 1,37		R 1,20	R 1,37	
	(dd)	More than 300 ha, per 10 ha		R 0,95	R 1,08		R 0,95	R 1,08	
	(iii)	Air photo							
	(aa)	Up to 100 ha, per 10 ha		R 2,42	R 2,76		R 2,42	R 2,76	
	(bb)	Up to 200 ha, per 10 ha		R 1,95	R 2,22		R 1,95	R 2,22	

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		(cc)	Up to 300 ha, per 10 ha	R 1,82	R 2,07		R 1,82	R 2,07	
		(dd)	More than 300 ha, per 10 ha	R 1,40	R 1,60		R 1,40	R 1,60	
	(i)	Issuing of SG diagram		R 65,00	R 74,10	NEW			
T 2	TOWN PLANNING (B)								
	Tariffs in terms of the Planning and Development Act No 6 of 2008 (PDA) or in terms of the relevant planning legislation								
	(a)	Development Applications							
		(i)	Development application pre-assessment fee to be charged to the applicant or agent acting on behalf of the applicant.	R 800,00	R 912,00	NEW			
		(ii)	Re-submission of development application after lodging pre-submission: A fee to be charged to the applicant or agent acting on behalf of the applicant.	500,00	R 570,00	NEW			
	(b)	Schemes (The adoption, replacement and amendment of schemes)							
		(i)	Addition of new scheme area or replacement of scheme (per application)						
		(aa)	Under half a ha	R 4 325,00	R 4 930,50		R 4 080,00	R 4 651,20	
		(bb)	Half a ha but under one ha	R 5 060,00	R 5 768,40		R 4 770,00	R 5 437,80	
		(cc)	1 ha but less than 5 ha	R 5 780,00	R 6 589,20		R 5 455,00	R 6 218,70	
		(dd)	5 ha but less than 10 ha	R 6 510,00	R 7 421,40		R 6 140,00	R 6 999,60	
		(ee)	10 ha	R 7 230,00	R 8 242,20		R 6 820,00	R 7 774,80	
		(ff)	Per ha greater than 10 ha	R 65,00	R 74,10		R 58,00	R 66,12	
		(ii)	Scheme amendment(s) - (per application)						
		(aa)	Under half a ha	R 7 230,00	R 8 242,20		R 6 820,00	R 7 774,80	
		(bb)	Half a ha but under one ha - as per under half a ha	R 7 230,00	R 8 242,20		R 6 820,00	R 7 774,80	
		(cc)	1 ha but less than 5 ha	R 8 645,00	R 9 855,30		R 8 155,00	R 9 296,70	
		(dd)	5 ha but less than 10 ha	R 9 325,00	R 10 630,50		R 8 795,00	R 10 026,30	



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	(ee)	10 ha		R 10 125,00	R 11 542,50		R 9 550,00	R 10 887,00	
	(ff)	Per ha greater than 10 ha		R 430,00	R 490,20		R 405,00	R 461,70	
	(iii)	Consent i.t.o. scheme(s) - per application							
	(aa)	Land use consent		R 3 330,00	R 3 796,20		R 3 140,00	R 3 579,60	
	(bb)	Relaxation consent		R 1 225,00	R 1 396,50		R 1 155,00	R 1 316,70	
	c)	<b>Township establishments (Subdivision and consolidation or extension of township boundary)</b>							
	(i)	Consolidation, subdivision and approval of layout - township approval							
	(aa)	Basic Fees		R 1 015,00	R 1 157,10		R 955,00	R 1 088,70	
	(bb)	Plus charge, per subdivision (including the remainder)		R 315,00	R 359,10		R 295,00	R 336,30	
	(cc)	Amendment to an existing subdivision before approval of layout plan by SG (per subdivision)		R 1 015,00	R 1 157,10		R 955,00	R 1 088,70	
	(ii)	Amendment, phasing, cancellation of approved layout plan							
	(aa)	Basic Fees		R 1 015,00	R 1 157,10		R 955,00	R 1 088,70	
	(bb)	Plus charge, per extra subdivision created		R 315,00	R 359,10		R 295,00	R 336,30	
	(cc)	Amendment to an existing subdivision		R 1 015,00	R 1 157,10		R 955,00	R 1 088,70	
	(d)	<b>Development of land outside scheme (Application)</b>							
	(i)	Under half a ha		R 7 155,00	R 8 156,70		R 6 750,00	R 7 695,00	
	(ii)	Half a ha but under one ha - as per under half a ha		R 7 155,00	R 8 156,70		R 6 750,00	R 7 695,00	
	(iii)	1 ha but less than 5 ha		R 8 565,00	R 9 764,10		R 8 080,00	R 9 211,20	
	(iv)	5 ha but less than 10 ha		R 9 235,00	R 10 527,90		R 8 710,00	R 9 929,40	
	(v)	10 ha		R 10 035,00	R 11 439,90		R 9 465,00	R 10 790,10	
	(vi)	Per ha greater than 10 ha		R 430,00	R 490,20		R 405,00	R 461,70	
	(e)	<b>Alteration, suspension and deletion of restrictions relating to land</b>							
	(i)	Alterations, suspension and removal restrictive Title conditions (Title Deeds)		R 5 000,00	R 5 700,00	NEW			
	(ii)	Cancellation or phasing of approved layout plans		R 5 000,00	R 5 700,00	NEW			
	(f)	<b>Development of land in terms of condition of title</b>							
	(i)	Under half a ha		R 7 155,00	R 8 156,70		R 6 750,00	R 7 695,00	

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	(ii)	Half a ha but under one ha - as per under half a ha		R 7 155,00	R 8 156,70		R 6 750,00	R 7 695,00	
	(iii)	1 ha but less than 5 ha		R 8 565,00	R 9 764,10		R 8 080,00	R 9 211,20	
	(iv)	5 ha but less than 10 ha		R 9 235,00	R 10 527,90		R 8 710,00	R 9 929,40	
	(v)	10 ha		R 10 035,00	R 11 439,90		R 9 465,00	R 10 790,10	
	(vi)	Per ha greater than 10 ha		R 430,00	R 490,20		R 405,00	R 461,70	
(g)	Permanent closure of public places and roads (Chapter 7 of the PDA: Not in effect)								
	(i)	Land Use consent		R 3 330,00	R 3 796,20		R 3 140,00	R 3 579,60	
	(ii)	Relaxation consent		R 1 225,00	R 1 396,50		R 1 155,00	R 1 316,70	
(h)	Authorisation of an unlawful activity where the activity results in a scheme amendment application								
	(i)	PENALTY FEE		R 10 000,00	R 10 000,00		R 10 000,00	R 10 000,00	
	(ii)	Under half a ha		R 7 155,00	R 8 156,70		R 6 750,00	R 7 695,00	
	(iii)	Half a ha but under one ha - as per under half a ha		R 7 155,00	R 8 156,70		R 6 750,00	R 7 695,00	
	(iv)	1 ha but less than 5 ha		R 8 565,00	R 9 764,10		R 8 080,00	R 9 211,20	
	(v)	5 ha but less than 10 ha		R 9 235,00	R 10 527,90		R 8 710,00	R 9 929,40	
	(vi)	10 ha		R 10 035,00	R 11 439,90		R 9 465,00	R 10 790,10	
	(vii)	Per ha greater than 10 ha		R 430,00	R 490,20		R 405,00	R 461,70	
(i)	Authorisation of an unlawful activity where the activity results in a special consent application								
	(i)	PENALTY FEE		R 5 000,00	R 5 000,00		R 5 000,00	R 5 000,00	
	(ii)	Under half a ha		R 7 155,00	R 8 156,70		R 6 750,00	R 7 695,00	
	(iii)	Half a ha but under one ha - as per under half a ha		R 7 155,00	R 8 156,70		R 6 750,00	R 7 695,00	
	(iv)	1 ha but less than 5 ha		R 8 565,00	R 9 764,10		R 8 080,00	R 9 211,20	
	(v)	5 ha but less than 10 ha		R 9 235,00	R 10 527,90		R 8 710,00	R 9 929,40	
	(vi)	10 ha		R 10 035,00	R 11 439,90		R 9 465,00	R 10 790,10	
	(vii)	Per ha greater than 10 ha		R 430,00	R 490,20		R 405,00	R 461,70	
(j)	Authorisation of an unlawful activity where the activity results in a removal of condition of title application								
	(i)	PENALTY FEE		R 10 000,00	R 10 000,00		R 10 000,00	R 10 000,00	
	(ii)	Under half a ha		R 7 155,00	R 8 156,70		R 6 750,00	R 7 695,00	
	(iii)	Half a ha but under one ha - as per under half a ha		R 7 155,00	R 8 156,70		R 6 750,00	R 7 695,00	

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	(iv)	1 ha but less than 5 ha		R 8 565,00	R 9 764,10		R 8 080,00	R 9 211,20	
	(v)	5 ha but less than 10 ha		R 9 235,00	R 10 527,90		R 8 710,00	R 9 929,40	
	(vi)	10 ha		R 10 035,00	R 11 439,90		R 9 465,00	R 10 790,10	
	(vii)	Per ha greater than 10 ha		R 430,00	R 490,20		R 405,00	R 461,70	
(k)	Authorisation of an unlawful activity where the activity results in an application for development of land								
	(i)	PENALTY FEE		R 10 000,00	R 10 000,00		R 10 000,00	R 10 000,00	
	(ii)	Under half a ha		R 7 155,00	R 8 156,70		R 6 750,00	R 7 695,00	
	(iii)	Half a ha but under one ha - as per under half a ha		R 7 155,00	R 8 156,70		R 6 750,00	R 7 695,00	
	(iv)	1 ha but less than 5 ha		R 8 565,00	R 9 764,10		R 8 080,00	R 9 211,20	
	(v)	5 ha but less than 10 ha		R 9 235,00	R 10 527,90		R 8 710,00	R 9 929,40	
	(vi)	10 ha		R 10 035,00	R 11 439,90		R 9 465,00	R 10 790,10	
	(vii)	Per ha greater than 10 ha		R 430,00	R 490,20		R 405,00	R 461,70	
(l)	Access to information								
	(i)	Search fee, per document		R 35,00	R 39,90		R 35,00	R 39,90	
	(ii)	Printing/copying, per page		R 3,00	R 3,42		R 3,00	R 3,42	
(m)	Appeal fees			R 6 900,00	R 7 866,00		R 6 500,00	R 7 410,00	
(n)	Amendment of approved Conditions of Establishment								
	(i)	Amendment of documentation relating to development application approval (Conditions of Establishment)		R 250,00	R 285,00	NEW			
	(ii)	Amendment of documentation relating to lodging of deeds, plans and documents with Registrar of Deeds		R 250,00	R 285,00	NEW			
	NOTE: Penalties for the non-compliance of legislation and bylaws of KwaDukuza Municipality shall be payable on a fee structure as endorsed by the Magistrate's Court					NEW			
V 1	VALUATION ROLL RELATED TARIFFS								
(a)	Valuation roll per township per copy - electronic copy			R 150,00	R 171,00		R 150,00	R 171,00	
(b)	Valuation roll for whole KwaDukuza area per copy - electronic copy			R 600,00	R 684,00		R 600,00	R 684,00	
(c)	Valuation appeal fee, per property, non-refundable			R 650,00	R 741,00		R 650,00	R 741,00	

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	(d)	Prescribed fee, in terms of S53 (2) of the Municipal Property Rates Act		R 850,00	R 969,00		R 850,00	R 969,00	
	(e)	Section 78 valuation review		R 750,00	R 855,00		R 750,00	R 855,00	
	(f)	Valuation Certificate		R 20,00	R 22,80		R 20,00	R 22,80	
	(g)	Returns of property transfers, as supplied by the Registrar of Deeds							
	(i)	First inspection by any ratepayer in connection with any appeal which he may contemplate		R 7,50	R 8,55		R 7,50	R 8,55	
	(ii)	For inspection other than as provided above		R 15,00	R 17,10		R 15,00	R 17,10	
	(iii)	For copies, per property transferred		R 6,50	R 7,41		R 6,50	R 7,41	
X1	SUPPLY OF ELECTRICITY								
	Designated electrical installations shall mean electrical wiring installations within dwelling units, community halls, or such like public facilities, subsidized by National, Provincial, or Local Government								
X1.1	INSTALLATION OF ELECTRICITY SERVICES:								
X1.1.1	(a)	The charges payable to the KwaDukuza Municipality (“KDM”) for the “installation” of services shall be as per the tariffs listed hereunder.							
	(b)	Any and all headings used in this section are for convenience only. Although the heading of this section contains the word “Installation”, this section does not only deal with installation but contains the KDM’s charges for both the provision and installation of electrical and allied services.							
	(c)	All the charges referred to in this section, whether estimated or final, shall be paid to KDM prior to any connection or installation.							
	(d)	All the charges listed hereunder must be paid unless exempted in terms of a written agreement concluded with the municipality.							
	(e)	In the case of a proposed sectional title development, or a proposed share block scheme, or a proposed commercial development, only the registered owner at the time (and not any future owner(s) or “developer”) may apply for and be granted electrical services.							
X1.1.2		Standard Services							
		Only prepayment or electronic meters with online reading facilities will be installed in farm areas							
X1.1.3		DEMAND BASED COMPONENT ("DBC")							

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(a)	(i)	Indigent persons: The DBC charge is not applicable to any dwelling or unit occupied by person(s) registered as being indigent with the KDM / its Council. In the case of dwelling units within which persons registered with Council as being indigent reside, the circuit breaker capacity shall be limited to 20 Ampere Single Phase.						
	(ii)	<b>NEW Installations (Council Developed)</b>						
		Low Income Unit	Exempt	Exempt		Exempt	Exempt	NEW
		Community Residential Unit	Exempt	Exempt		Exempt	Exempt	NEW
		Social Housing Units	Exempt	Exempt		Exempt	Exempt	NEW
		Affordable/ Gap Unit (Approved as FLISP)	50% OF THE FEES PAID BY NORMAL DEVELOPMENT			50% OF THE FEES PAID BY NORMAL DEVELOPMENT		NEW
(b)		Irrespective of any payment made by the developer for the provision of a firm bulk electrical supply in terms of a services agreement entered into between the Municipality and the developer concerned, the DBC charge shall be payable as stated in X1.1.3 (c) below unless exempted by written agreement concluded with KDM.						
(c)		The DBC charge is levied and payable by and in respect of –						
	(i)	each unit / dwelling / flat on a property (owner occupied or owner let properties);						
	(ii)	each and every unit / dwelling unit / section in a sectional title or shareblock development, irrespective of whether or not there is a change in the erf number.						
(d)		<b>The charges for the DBC are-</b>						
		<b>The charge per kVA applied for as recorded on the official supply application document PER kVA shall be</b>	<b>R 3 500,00</b>	<b>R 3 990,00</b>		<b>R 1 250,00</b>	<b>R 1 425,00</b>	
	(i)	Single phase 60 Amp = 13.8 kVA Load - KVA (admin) = 4.7 kVA						
		Basic Demand Based Component	<b>R 16 450,00</b>	<b>R 18 753,00</b>		<b>R 13 900,00</b>	<b>R 15 846,00</b>	
		<b>Plus:</b> Complete Service Connection Component including cables etc	<b>Cost + 10%</b>			<b>Cost + 10%</b>		
		<b>OR</b> Partial Service connection (Not including cables )	<b>Cost + 10%</b>			<b>Cost + 10%</b>		
		<b>Places of worship:</b> (a) 50% rebate be applicable at the time of application						
		(b) Demand contribution is payable over six months without attracting interest						
		(c) The rebate structure is only granted once to a religious organisation						
		(d) Should the premises be sold off at a later stage and should the use of the premises change, the new owner will be compelled to pay in the difference between the full approved tariff of charges at that point in time and what was paid in as a charge at the time of application for electricity by the religious organisation.						

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		(ii)	Three Phase ( <i>Maximum 60A</i> ) - ( $1.73 \times 4.7 = 8.131kVA$ )						
			Basic Demand Based Component	R 28 458,50	R 32 442,69		R 41 976,00	R 47 852,64	
			<b>Plus:</b> Complete Service Connection Component including cables etc	Cost + 10%			Cost + 10%		
			<b>OR</b> Partial Service connection (Not including cables )	Cost + 10%			Cost + 10%		
			<b>Places of worship:</b> (a)75% rebate be applicable at the time of application						
			(b)Demand contribution is payable over six months without attracting interest						
			(c)The rebate structure is only granted once to a religious organisation						
			(d)Should the premises be sold off at a later stage and should the use of the premises change, the new owner will be compelled to pay in the difference between the full approved tariff of charges at that point in time and what was paid in as a charge at the time of application for electricity by the religious organisation.						
		(iii)	Three Phase ( <i>Maximum 150A</i> ) - $1.73 \times 2.5 \times 4.7 = 20.33kVA$ )						
			Basic Demand Based Component	R 71 155,00	R 81 116,70		R 104 940,00	R 119 631,60	
			<b>Plus:</b> Service Connection Component	Cost + 10%			Cost + 10%		
			<b>Places of worship:</b> (a)75% rebate be applicable at the time of application						
			(b)Demand contribution is payable over six months without attracting interest						
			(c)The rebate structure is only granted once to a religious organisation						
			(d)Should the premises be sold off at a later stage and should the use of the premises change, the new owner will be compelled to pay in the difference between the full approved tariff of charges at that point in time and what was paid in as a charge at the time of application for electricity by the religious organisation.						
		(iv)	Three Phase (Maximum 80 A) - ( $1.73 \times 1.33 \times 4.7 = 10.81$ )						
			Basic Demand Based Component	R 37 835,00	R 43 131,90		R 55 968,00	R 63 803,52	
			<b>Plus:</b> Complete Service Connection Component including cables etc	Cost + 10%			Cost + 10%		
			<b>OR</b> Partial Service connection (Not including cables )	Cost + 10%			Cost + 10%		
			<b>Places of worship:</b> (a)75% rebate be applicable at the time of application						
			(b)Demand contribution is payable over six months without attracting interest						
			(c)The rebate structure is only granted once to a religious organisation						
			(d)Should the premises be sold off at a later stage and should the use of the premises change, the new owner will be compelled to pay in the difference between the full approved tariff of charges at that point in time and what was paid in as a charge at the time of application for electricity by the religious organisation.						
		(v)	Basic Demand Based Component for every 3X25A or part thereof (= 17.25kVA) - ( $1.73 \times 0.42 \times 4.7 = 3.42$ )	R 11 970,00	R 13 645,80		R 17 490,00	R 19 938,60	
			<b>Plus:</b> Service Connection Component	Cost + 10%			Cost + 10%		
			<b>Places of worship:</b> (a)75% rebate be applicable at the time of application						

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			(b)Demand contribution is payable over six months without attracting interest						
			(c)The rebate structure is only granted once to a religious organisation						
			(d)Should the premises be sold off at a later stage and should the use of the premises change, the new owner will be compelled to pay in the difference between the full approved tariff of charges at that point in time and what was paid in as a charge at the time of application for electricity by the religious organisation.						
<b>X1.1.4</b>			<b>Service Connection Component</b>	<b>Cost + 10%</b>			<b>Cost + 10%</b>		
<b>X1.1.5</b>			<b>Network connection charge</b>	<b>Cost + 1%</b>			<b>Cost + 1%</b>		
			The fees calculated must be paid upfront by the developer prior to any electrical supply being made available						
<b>X1.1.6</b>			<b>Bulk Supplies and Internal Services for Developments</b>						
		(a)	KDM's charges for bulk supplies and internal services for developments are usually regulated by a written agreement between a party and the KDM.						
		(b)	The developer / registered owner is liable for all wiring and reticulation costs from any bulk meter to the individual units, and also liable for all "internal" wiring and reticulation costs.						
<b>X1.1.7</b>			Ad Hoc 11kV/420 V Installations for Commercial and Service Industry (excluding residential developments)						
			Basic Demand Based Component .... Per kVA	<b>R 3 500,00</b>	<b>R 3 990,00</b>		<b>R 1 250,00</b>	<b>R 1 425,00</b>	
			<b>Plus:</b> Service Connection Component As indicated below	<b>Cost + 10%</b>			<b>Cost + 10%</b>		
<b>X1.1.8</b>			<b>General</b>						
		(a)	Where the requirements of any one or more consumers / Applicant(s) ("consumer") necessitate, in the opinion of the KDM, the specific installation of one or more transformers together with associated switchgear, such consumer shall be responsible for the cost of such installation.						
		(b)	In designing such an installation, as provided for above, it shall be competent for the Council to install a transformer with a larger capacity than that called for by the Applicant(s), provided that :-						
		(aa)	The amount payable by the Applicant(s) shall be pro-rated accordingly; and council shall have the right to use any such excess capacity for such other needs as it deems fit.						
		(bb)	In respect of all such installations, the Applicant(s) shall be required to provide a chamber, to the Council's requirements, in which any such transformers, switchgear and equipment shall be accommodated.						

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	(c)	Where application is made for an increased supply and sufficient spare capacity exists on the transformer of greater capacity, the consumer(s) shall in addition to the charges as provided for in these bylaws, be charged the pro-rata cost of the addition						
	(d)	<b>Approved unmetered supplies for Floodlighting, Telephone Booth Lighting, Illuminated Displays, Streetlights, traffic control installation, Electronic boom controllers, Levels indicators, Security Cameras, and Two Way Radio Installations:-</b>						
		Basic Demand Based Component per luminaire	R 106,59	R 121,51		R 102,00	R 116,28	
		Basic Demand Based Component per signal head	R 106,59	R 121,51		R 102,00	R 116,28	
		<b>Basic Demand Based Component Per Installation/site</b>	R 106,59	R 121,51		R 102,00	R 116,28	
		<b>Plus</b> Supply Connection Component						
<b>X1.1.9</b>	<b>Conversion of existing connection</b>							
	(a)	It is recorded that to the conversion charge in X1.1.9(b) below, must be added the charges in X1.1.3, X1.1.4, X1.1.5, X1.1.6, and X1.1.7 above.						
	(b)	The conversion of any existing supply shall be	Cost + 10% plus difference between existing kVA and conversion kVA plus the difference in the demand based component			Cost + 10% plus difference between existing kVA and conversion kVA plus the difference in the demand based component		
	<b>Installation of Subsidised Budget Energy Controller</b>							
	(i)	A complete service connection inclusive of conventional ready board and a hot plate payable prior to connection, applicable in designated areas only, via a single span connection in areas approved by Council shall be	R 152,59	R 173,95		R 146,00	R 166,44	
	(ii)	A complete service connection inclusive of conventional ready board, excluding hot plate, payable prior to connection, applicable in designated areas only, via a single span connection in areas approved by Council shall be	R 50,99	R 58,13		R 48,00	R 54,72	
	(iii)	Conversion of existing conventional metering installation to BEC after the approval of an application received for indigent support (excluding hot plate)	No Charge			No Charge		
	(iv)	Duplicate Meter Identity Access Cards for the buying of power from Validators	R 20,00	R 22,80		R 20,00	R 22,80	
<b>X1.2</b>	<b>TESTING OF SERVICE METERS</b>							
	a)	Installation inside municipal area payable prior to the service being rendered	R 490,00	R 558,60		R 490,00	R 558,60	
<b>X1.3</b>	<b>ADDITIONAL METERS:</b>							
	a)	Where an extra single phase meter is required on premises already connected to the Council's mains and where the load can, in the opinion of the Engineer, be safely carried on the existing service connection, the charge shall be	Cost plus 10%			Cost plus 10%		



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		Subject to a deposit calculated to cover the full estimated cost of work, which payment shall be adjusted either way, on completion of the work.						
	b)	Where off-peak metering equipment is required by a consumer such installation shall be carried out at the consumer's expense	Cost plus 10%			Cost plus 10%		
		Subject to a deposit calculated to cover the full estimated cost of work, which payment shall be adjusted either way, on completion of the work.						
		The Council shall by resolution, determine the hours during which the off-peak tariffs shall be effective.						
<b>X1.4</b>	<b>DISCONNECTION AND RECONNECTION CHARGES</b>							
	a)	If any person neglects to pay any charge for electricity or any other sum due to the council in respect of the supply thereof or the rendering of any service including refuse removal or of the installation or supply of fittings, apparatus, appliances or other items in connection therewith, by the date stipulated on the account rendered, the Council may cut off such supply and for that purpose may cut or disconnect any pipe, electric wire, line or other work through which the electricity or water may be supplied, and may, until such charge or other sum together with the cost incurred by the Council in cutting off and reconnecting such supply of electricity or water, is fully paid, discontinue the supply thereof to such person						
	b)	The charges where a written notice for the non-payment of an account have been issued shall be	Cost of registered letter			Cost of registered letter		
	c)	The charges where a written notice for non-compliances of an installation shall be	Cost of registered letter			Cost of registered letter		
	d)	The charge for disconnection/reconnection of any premises from the mains for the non-payment of an account by a meter reader personnel /contractor shall be	R 605,00	R 689,70		R 550,00	R 627,00	
	e)	The charge for any disconnection or reconnection of any premises for any reason, which involves or necessitates the services of Council's Electrical maintenance personnel shall be	Cost plus 10%			Cost plus 10%		
	f)	(i) The charge for meter tampering for domestic properties:						
	(aa)	First offence plus averaged consumption monitored over a 6 month period	R 4 840,00	R 5 517,60		R 4 400,00	R 5 016,00	
	(bb)	Second offence in terms of the Credit Control Policy	R 6 655,00	R 7 586,70		R 6 050,00	R 6 897,00	
		(ii) The charge for illegal connection to the electricity supply network for residential properties:						

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		(aa)	First offence without legal connection from Council (where demand based component is not raised)	R7 260.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component	R8 276.40 + New services connection fee as determined by the Technical Services Dept + Demand Based Component		R6 600.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component	R7 524.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component	
		(bb)	Second offence without legal connection from Council (where demand based component is not raised)	R9 075.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component	R10 345.50 + New services connection fee as determined by the Technical Services Dept + Demand Based Component		R8 250.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component	R9 405.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component	
	g)	(i) The charge for meter tampering for commercial properties will be:-							
		(aa)	First offence plus averaged consumption monitored over a 6 month period	R 7 260,00	R 8 276,40		R 6 600,00	R 7 524,00	
		(bb)	Second offence in terms of the Credit Control Policy	R 9 680,00	R 11 035,20		R 8 800,00	R 10 032,00	
		(ii) The charge for illegal connection to the electricity supply network for commercial properties:							
		(aa)	First offence without legal connection from Council (where demand based component is not raised)	R9 680.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component	R11 035.20 + New services connection fee as determined by the Technical Services Dept + Demand Based Component		R8 800.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component	R10 032.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component	
		(bb)	Second offence without legal connection from Council (where demand based component is not raised)	R11 495.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component	R13 104.30 + New services connection fee as determined by the Technical Services Dept + Demand Based Component		R10 450.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component	R11 913.00 + New services connection fee as determined by the Technical Services Dept + Demand Based Component	
			Electricity metering and connection equipment remain the property of the Municipality at all times and anyone involved in instances of tampering, damaging or theft thereof is committing a criminal offence and will be liable for prosecution						

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X1.5	CONSUMER COMPLAINTS CALL OUTS									
	a)	The charge in the case of call outs to repairs and restore a consumer’s supply which has not resulted from defects in the Council’s service apparatus, which charge shall be a charge against the monthly account of the consumer and for which the supply of power may be disconnected			Cost plus 10%			Cost plus 10%		
X1.6	TESTING OF INSTALLATIONS:									
				The charge to be paid in advance to the Town Treasurer for a second or subsequent test on any installation shall be.	Cost plus 10%			Cost plus 10%		
				The distance covered in all cases shall be assessed on both the outward and inward journeys and calculated to the nearest kilometer.						
X1.7	CHARGES FOR ELECTRICITY SUPPLIED									
	TARIFFS 1 TO 11 ARE SUBJECT TO APPROVAL BY NERSA									
	a)	TARIFF 1								
		Industrial, commercial and other consumers, excluding the use of electricity of farmers for irrigation purposes with a notified maximum demand of 65KVA or more, but not exceeding 1000KVA:								
		(ii)	A service charge as approved by the National Electricity Regulator from time to time, which shall be payable whether or not any electricity is consumed;		R 1 102,500	R 1 256,850		R 982,62	R 1 120,19	
			PLUS							
		(iii)	A kilovolt ampere (kVA) charge as approved by the National Electricity Regulator from time to time, for kilovolt ampere (kVA) registered during the standard period on a standard meter, subject to a minimum monthly charge equal to 70% of the maximum metered demand of 65kVA		R 74,725	R 85,187		R 66,60	R 75,92	
			OR							
		(iv)	A kilovolt ampere (kVA) charge as approved by the National Electricity Regulator from time to time, for kilovolt ampere registered during the off peak period on an off peak meter, subject to a minimum monthly charge equal to 70% of the maximum metered demand of 65kVA		R 74,725	R 85,187		R 66,60	R 75,92	
			PLUS							
		(v)	An energy charge as approved by the National Electricity Regulator from time to time of		R 1,174	R 1,338		R 1,05	R 1,20	
			Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required							
				Deposit calculated on the required maximum demand, multiplied by the tariff, multiplied by 2.5						

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	a)	TARIFF 2							
		Domestic consumers, excluding the use of electricity of farmers for irrigation purposes with a notified maximum demand of 65KVA or more, but not exceeding 1000KVA:							
		(ii)	A service charge as approved by the National Electricity Regulator from time to time, which shall be payable whether or not any electricity is consumed;	R 38,675	R 44,090		R 34,47	R 39,30	
			PLUS						
		(iii)	A kilovolt ampere (kVA) charge as approved by the National Electricity Regulator from time to time, for kilovolt ampere (kVA) registered during the standard period on a standard meter, subject to a minimum monthly charge equal to 70% of the maximum metered demand of 65kVA						
			PLUS						
		(v)	An energy charge as approved by the National Electricity Regulator from time to time of	R 1,454	R 1,658		R 1,30	R 1,48	
			Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required						
			Deposit calculated on the required maximum demand, multiplied by the tariff, multiplied by 2.5						
	b)	TARIFF 3:							
			Industrial and commercial consumers with a notified maximum demand of less than 65 kVA and all other consumers not incorporated in pursuant of these tariffs.						
		(i)	Service charge per point of connection:						
		a)	A Single Phases connection not exceeding 60 Ampere which shall be payable whether or not any electricity is consumed;	R 257,600	R 293,664		R 229,59	R 261,73	
		b)	A Three phase connection not exceeding 3 X 80 Ampere which shall be payable whether or not any electricity is consumed;	R 257,600	R 293,664		R 229,59	R 261,73	
			PLUS						
		(iii)	An energy charge as approved by the National Electricity Regulator from time to time.	R 1,482	R 1,689		R 1,32	R 1,50	
		(iv)	Whenever a circuit breaker is replaced with one of the reduced/increased capacity, the consumer requesting such exchange shall be liable for	Cost plus 10%			Cost plus 10%		
			Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required OR a minimum deposit of	R 4 800,000			R 4 800,00		
	c)	TARIFF 4:							

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			<b>Domestic consumers.</b>						
			There shall be payable						
		(I)	A monthly service/basic/availability charge per connection point - as approved by the National Electricity Regulator from time to time, which shall be payable whether or not any electricity is consumed;	<b>R 38,675</b>	<b>R 44,090</b>		<b>R 34,47</b>	<b>R 39,30</b>	
			PLUS						
		(iii)	An energy charge as approved by the National Electricity Regulator from time to time.	<b>R 1,481</b>	<b>R 1,688</b>		<b>R 1,32</b>	<b>R 1,50</b>	
		(iv)	In the case of the initial exchange of circuit breakers and in the case of any subsequent replacement by circuit breakers of increased or reduced capacity, the cost of exchange shall be	<b>Cost plus 10%</b>			<b>Cost plus 10%</b>		
			Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required OR a minimum deposit of	<b>R 2 500,000</b>			<b>R 2 500,00</b>		
	d)	<b>TARIFF 5:</b>							
			<b>Religious and other organizations registered in terms of the act as welfare organizations</b>						
			There shall be payable						
		(I)	A monthly service/basic/availability charge per connection point - as approved by the National Electricity Regulator from time to time, which shall be payable whether or not any electricity is consumed;	<b>R 0,000</b>	<b>R 0,000</b>		<b>R 0,00</b>	<b>R 0,00</b>	
			PLUS						
		(iii)	An energy charge as approved by the National Electricity Regulator from time to time.	<b>R 1,500</b>	<b>R 1,710</b>		<b>R 1,34</b>	<b>R 1,53</b>	
		(iv)	In the case of the initial exchange of circuit breakers and in the case of any subsequent replacement by circuit breakers of increased or reduced capacity, the cost of exchange shall be	<b>Cost plus 10%</b>			<b>Cost plus 10%</b>		
			Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required OR a minimum deposit of	<b>R 2 500,000</b>			<b>R 2 500,00</b>		
			Energy consumed .....more than 600						
	e)	<b>TARIFF 6:</b>							
		Approved un-metered supplies for floodlighting, telephone booth lighting and street lighting.							
		A security deposit to cover at least 2 months' consumption is required							

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		The following formula and tariffs shall apply to all unmetered supplies for floodlighting, street lighting,						
		Monthly Charge = $W \times 4000 \times \text{Tariff Divide by } 1000 \times 12$						
		W = Total lamp wattage of the installation						
		4000 = Annual burning hours						
		1000 = Converting watt to kW						
		12 = Converting annual hours to monthly hours						
	(i)	Installation Maintained by customer						
		Energy charge per kWh	R 1,582	R 1,803		R 1,41	R 1,61	
		Per pole - new	R 59,242	R 67,536		R 52,80	R 60,19	NEW
		Per pole up to 200kW	R 213,180	R 243,025		R 190,00	R 216,60	
		Per pole greater than 200Kw	R 249,418	R 284,337		R 222,30	R 253,42	
		Per Traffic Controller per signal head	R 249,418	R 284,337		R 222,30	R 253,42	
	(ii)	Installation Maintained by Municipality						
		Energy charge per kWh	R 1,582	R 1,803		R 1,41	R 1,61	
		Per pole up to 200kW	R 213,180	R 243,025		R 190,00	R 216,60	
		Per pole up greater than 200Kw	R 249,418	R 284,337		R 222,30	R 253,42	
		Per Traffic Controller per signal head	R 249,418	R 284,337		R 222,30	R 253,42	
	(iii)	A charge per floodlight, telephone booth lighting and street lighting where the maintenance is maintained by Council as approved by the National Electricity Regulator from time to time, per pole shall be	R 249,418	R 284,337		R 222,30	R 253,42	
	(iv)	These lights shall operate with the Council's streetlights and any expenses incurred by the Council on the maintenance of such installation shall be recoverable from the consumer. The consumer may, at the discretion of the Engineer be required to provide material (spares)	Cost plus 10%			Cost plus 10%		
	(v)	A charge per floodlight, telephone booth lighting and street lighting where the maintenance is maintained by the customer as approved by the National Electricity Regulator from time to time, per pole shall be	R 249,418	R 284,337		R 222,30	R 253,42	
	(vi)	A charge per traffic controller installation per signal head, shall be	R 249,418	R 284,337		R 222,30	R 253,42	
	f)	Approved unmetered low consumption installations.						
	(i)	A security deposit to cover at least 2 months' consumption is required						
		Such as 2 way radio installations; road traffic counter installation; water reservoir level indicators; security cameras, boom controls;						
		Per installation	R 249,418	R 284,337		R 222,30	R 253,42	
	(ii)	Illuminated advertising signs						
		Basic monthly charge	R 245,718	R 280,119		R 219,00	R 249,66	NEW
		Energy charge as approved by the National Electricity Regulator from time to time	R 1,459	R 1,663		R 1,30	R 1,48	NEW
	g)	<b>TARIFF 7:</b>						

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		(aa)	Sappi Fine Paper by agreement kVA exceeds 20,000	By agreement			By agreement		
		(ii)	KvA high demand	20,600	23,484		R 18,36	R 20,93	
		(ii)	Energy low demand	0,715	0,815		R 0,64	R 0,73	
		(iii)	KvA low demand	43,803	49,935		R 39,04	R 44,51	
		(bb)	Supplies to large consumers exceeding 1 000 kVA						
		(i)	Basic Monthly charge	R 0,000	R 0,000		R 0,00	R 0,00	
		(ii)	A Demand tariff per month as approved by the National Electricity Regulator from time to time, for kilovolt ampere registered during the off peak/Low demand period on an off peak meter, subject to a minimum monthly charge equal to 70% of the maximum demand	R 65,031	R 74,135		R 57,96	R 66,07	
			PLUS						
		(iii)	an energy charge during the off peak/Low demand period as approved by the National Electricity Regulator from time to time	R 1,135	R 1,294		R 1,01	R 1,15	
		(iv)	A Demand tariff per month as approved by the National Electricity Regulator from time to time, for kilovolt ampere registered during the peak/ High demand period on an off peak meter, subject to a minimum monthly charge equal to 70% of the maximum demand	R 65,031	R 74,135		R 57,96	R 66,07	
			PLUS						
		(v)	an energy charge during the peak/High demand period as approved by the National Electricity Regulator from time to time	R 1,135	R 1,294		R 1,01	R 1,15	
			Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required						
			Deposit calculated on the required maximum demand, multiplied by the tariff, multiplied by 2.5						
	H	<b>TARIFF 8:</b>							
			Premises equipped with Budget Energy Control Metering system						
		(i)	First 75 kWh free for Indigent Customers qualifying in terms of policies set by Council	R 0,996	R 1,135		R 0,89	R 1,01	
		(ii)	Thereafter the cost per kWh shall be as approved by the National Electricity Regulator from time to time, and shall be payable in advance.	R 1,386	R 1,580		R 1,24	R 1,41	
		a)	Energy consumed between .....0 to 50						
			Energy consumed between .....50 to 350						

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			Energy consumed between .....351 to 600						
			Energy consumed between .....more than 600						
		(iii)	Domestic other than registered indigent customers - the cost per kWh shall be as approved by the National Electricity Regulator from time to time and shall be payable in advance per kWh be	R 1,386	R 1,580		R 1,30	R 1,48	
		a)	Energy consumed between .....0 to 50						
			Energy consumed between .....50 to 350						
			Energy consumed between .....351 to 600						
			Energy consumed between .....more than 600						
		(iv)	Commercial Prepaid metering	R 1,646	R 1,876		R 1,47	R 1,68	
I	<b>TARIFF 9:</b>								
	1A		Supplies to large consumers exceeding 1 000 kVA that can be measured seasonal and at Time of Use period						
	(i)		Basic Monthly charge						
	(ii)		Peak	R 3,221	R 3,672		R 2,87	R 3,27	NEW
	(iii)		Standard	R 1,323	R 1,508		R 1,18	R 1,35	NEW
	(iv)		Off peak	R 0,730	R 0,832		R 0,65	R 0,74	NEW
	1B		A Demand tariff per month as approved by the National Electricity Regulator from time to time, for kilovolt ampere registered during the peak/ High demand period on an off peak meter, subject to a minimum monthly charge equal to 70% of the maximum requested demand						
	(i)		Basic Monthly charge						
	(ii)		HIGH Season: Demand tariff per month as approved by the National Electricity Regulator from time to time,	R 57,009	R 64,990		R 50,81	R 57,92	
	(iii)		LOW Season: Demand tariff per month as approved by the National Electricity Regulator from time to time.	R 57,009	R 64,990		R 50,81	R 57,92	
			PLUS						
	2		an energy charge during the off peak/ <b>Low demand period</b> as approved by the National Electricity Regulator from time to time						
	(i)		Energy charge: Low Season: Off Peak	R 0,570	R 0,650		R 0,51	R 0,58	
	(ii)		Energy charge: Low Season: Standard	R 0,868	R 0,990		R 0,77	R 0,88	
	(iii)		Energy charge: Low Season: Peak	R 1,323	R 1,508		R 1,18	R 1,35	



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	(iv)		Energy charge: High Season: Off Peak	R 0,730	R 0,832		R 0,65	R 0,74	
	(v)		Energy charge: High Season: Standard	R 1,323	R 1,508		R 1,18	R 1,35	
	(vi)		Energy charge: High Season: Peak	R 3,221	R 3,672		R 2,87	R 3,27	
			Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required						
			Deposit calculated on the required maximum demand, multiplied by the tariff, multiplied by 2.5						
Where no consumer agreements exist, the registered owner/owners of the property concerned shall be responsible for a minimum monthly charge as defined in the tariffs 1 to 7 above									
J	TARIFF 10:								
			TOU Industrial, Commercial and other customers with a notified maximum demand of less than 65kVa including shops, factories, hostels, boarding houses, restaurants, office buildings and residential buildings in which individual units are not separately metered.						
	(i)		Basic Monthly charge	R 307,753	R 350,838		R 274,28	R 312,68	
			PLUS						
			an energy charge of:						
	(i)		Energy charge: Off Peak	R 0,433	R 0,494		R 0,39	R 0,44	
	(ii)		Energy charge: Standard	R 0,877	R 1,000		R 0,78	R 0,89	
	(iii)		Energy charge: Peak	R 3,119	R 3,556		R 2,78	R 3,17	
			Any meter conversions relating to Tariff 10 shall be for the account of the applicant.						
K	TARIFF 11:								
			TOU : RESIDENTIAL						
	(i)		Basic Monthly charge	R 67,477	R 76,924		R 60,14	R 68,56	
			PLUS						

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			an energy charge during the off peak/Low demand period as approved by the National Electricity Regulator from time to time						
		(i)	Energy charge: Off Peak	R 0,746	R 0,850		R 0,67	R 0,76	
		(ii)	Energy charge: Standard	R 1,008	R 1,149		R 0,90	R 1,03	
		(iii)	Energy charge: Peak	R 2,016	R 2,298		R 1,80	R 2,05	
			Any meter conversions relating to Tariff 11 shall be for the account of the applicant.						
<b>X1.8</b>	<b>ELECTRICITY AVAILABILITY CHARGE</b>								
			In respect of any approved subdivision, with or without improvements, which is not connected to the Council's electricity scheme and which can reasonably be so connected, the owner shall pay to the Council an electricity availability charge as stipulated hereunder, in accordance with the Electricity By-Laws Item 18(1) provided that						
	a)		No charge shall be made against any subdivision which exceeds 2 ha;						
	b)		No charge shall be made against any property complying with the requirements of Section 17 (1) (i) of the Municipal Property Rates Act, No 6 of 2004						
	c)		No charge shall be made against one subdivision which is used for bona fide gardening purposes in conjunction with an adjoining subdivision on which there is erected a dwelling house which is connected to the Council's electricity scheme, if such subdivision is owned by the same person or the spouse of the person who owns such dwelling house;						
	d)		In any area where no town planning scheme in terms of the Ordinance 27 of 1949 is in existence, the charge shall be levied as if such property is zoned for special residential use.						
	e)		Depending on the zoning of such subdivision in terms of any town planning scheme in force from time to time, the monthly charges per subdivision shall be as follows:						
		(I)	Irrespective of the zoning of the property there shall be payable a monthly charge of	R 90,000	R 102,600		R 80,00	R 91,20	
			If zoned for other purposes	R 90,000	R 102,600		R 80,00	R 91,20	
<b>X1.9</b>	<b>GENERAL PROVISIONS</b>								
	a)		<b>Notified maximum demand:</b>						
		(I)	Every existing consumer with an installed load in excess of 60 A shall, when called upon to do so, notify the Council in writing of the maximum which he requires the Council to supply.						

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		(ii)	Every new consumer requiring a supply of electricity in excess of 60A single phase or 20A three-phase shall give three months prior written notice of his requirements; provided that the period of notice may be reduced at the discretion of the Engineer.						
		(iii)	Every existing consumer who wishes to increase his installed load shall give the Council three months prior written notice of his requirements, provided that the period of notice may be reduced at the discretion of the Engineer.						
		(iv)	With effect from the date on which the Council is in a position to meet the notified requirements or the date stipulated in the notice given under paragraph (bb) or (cc), whichever is the later, the amperage charge or the maximum demand charge applicable to such consumer shall be adjusted accordingly.						
		(v)	In the event of the actual consumption of any consumer exceeding his notified maximum demand, the Engineer may call upon such consumer to negotiate an increased notified maximum demand in terms of this Bylaw. Should such consumer fail to notify the Board of his increased requirements within thirty (30) days of being called upon to do so, the Engineer, after inspection of the consumer's installation may notify the Town Treasurer of such increased notified maximum demand as should, in his opinion apply to such consumer for accounting purposes and the charges therefore shall be adjusted accordingly.						
	b)	<b>Bulk Supply Installation</b>							
		(I)	Where the joint requirements of any two or more consumers necessitate, in the opinion of the Engineer, the specific installation of one or more transformers together with associated switch gear, such consumers shall jointly be responsible for the cost of such installation, in proportion to their individual requirements.						
		(ii)	In designing such a bulk supply installation, as provided for under item (i) above, it shall be competent for the Council to install a transformer with a larger capacity than that called for by the applicant, provided that						
		(iii)	The amount payable by the Applicant shall be pro-rated accordingly : and Council shall have the right to use any such excess capacity for such other needs as it deems fit.						
		(iv)	In respect of all bulk installations the applicant shall be required to provide a chamber, to the Council's requirements, in which any such transformers, switch gear and equipment shall be accommodated.						

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		(v)	Where application is made for an increased supply and sufficient spare capacity exists on the transformer of greater capacity, the consumer shall in addition to the charges as provided for in these by-laws, be charged the pro-rata cost of the additional transformer capacity based upon the cost of a new transformer or Mini Sub Station of that capacity at that time, plus 10%.						
<b>X1.10</b>	<b>REDUNDANT STREETLIGHT POLES</b>								
	a)	Whole poles, as is, per meter		<b>R 28,00</b>	<b>R 31,92</b>		<b>R 25,00</b>	<b>R 28,50</b>	
			(Maximum of 60 meters per person)						
<b>Z 1</b>	<b>SURCHARGE</b>								
		The Council may, by resolution, in respect of all consumers enforce a surcharge by means of a percentage on the total of the various tariffs, provided that such surcharge shall at no time exceed 50 (fifty) percentum.							
			<b><u>COMPILED BY :</u></b>						
			<b>R D SINGH</b>						
			<b>N NENE</b>						
			<b><u>CHECKED BY:</u></b>						
			<b>N CHETTY</b>						